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GOVERNMENT OF ARUNACHAL PRADESH

PART - III

Resolutions, orders, notifications, rules etc., issued by the Government and Heads of Departments.

## NOTIFICATION

The 19th March, 2018

No.COOP(ORG)290/2018.—Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**NAMBA MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Village - Soki**, P.O & P.S. - Daporijo, Upper Subansiri District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)290/2018 on the 19th day of March of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 18th March, 2021. The area of operation will be confined to entire Upper Subansiri District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Onit Panyang, IAS  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 13th April, 2018

No. COOP(ORG)283/2018.—Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**ANGONG AJON MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Pangin**, P.O & P.S. - Pangin, Siang District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)283/2018 on the 13th day of April of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 12th April, 2021. The area of operation will be confined to entire Siang District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Onit Panyang, IAS  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun..

## NOTIFICATION

The 7th May, 2018

No. COOP(ORG)295/2018.—Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**HENPE HENYIR MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Rakap Colony**, A-Sector P.O & P.S. - Naharlagun, Papum Pare District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)295/2018 on the 7th day of May of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 6th May, 2021. The area of operation will be confined to entire Papum Pare District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Onit Panyang, IAS  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 7th May, 2018

No. COOP(ORG)296/2018.—Under Section of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**KHANE MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" Khupa Village, Anjaw District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)296/2018 on the 7th day of May of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 6th May, 2021. The area of operation will be confined to Anjaw District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Onit Panyang, IAS  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 7th June, 2018

No. COOP(ORG)276/2017.—Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**SWKA MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" Mob Village, P.O & P.S. - Balijan, Papum Pare District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)276/2017 on the day of 7th June of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 6th June, 2021. The area of operation will be confined to entire Papum Pare District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 20th June, 2018

No. COOP(ORG)303/2018.—Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and Style "**YAACHI MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" Sangram, P.O - Sangram, Kurung Kumey District, Arunachal Pradesh has been registered in this office and numbered as Coop(ORG)303/2018 on the day of 20th June of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 19th June, 2021. The area of operation will be confined to Nyapin ADC Administrative Circle, Kurung Kumey District of Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 26th June, 2018

No. COOP (ORG) 293/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style "**TOKRUNG PAJA MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" Limeking P.O. Limeking, P.S. Nacho, Upper Subansiri District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 293/2018 on the 26th day of June of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 25th June, 2021. The area of operation will be confined to Upper Subansiri District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 26th June, 2018

No. COOP (ORG) 302/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style "**LIFE-LINE MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Phassang** P.O. Nyapin, Kurung Kumey District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 302/2018 on the 26th day of June of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 25th June, 2021. The area of operation will be confined to Kurung Kumey District of Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 9th July, 2018

No. COOP (ORG) 305/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style "**SIANG GRACE MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Pasighat**, P.O./P.S. Pasighat, East Siang District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 305/2018 on the 9th day of July of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 8th July, 2021. The area of operation will be confined to entire East Siang District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 9th July, 2018

No. COOP (ORG) 297/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style "**BING TULUNG MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Yingkiang**, P.O./P.S. Yingkiang, Upper Siang District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 297/2018 on the 9th day of July of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 8th July, 2021. The area of operation will be confined to Upper Siang District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 7th August, 2018

No. COOP (ORG) 309/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style "**YUMI YUTE MULTIPURPOSE COOPERATIVE SOCIETY LTD.**" **Koloriang**, P.O. Koloriang, Kurung Kumey District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 309/2018 on the 7th day of August of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 6th August, 2021. The area of operation will be confined to Kurung Kumey District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 22nd August, 2018

No. COOP (ORG) 312/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style “**ARUNACHAL FARMERS PRODUCERS COOPERATIVE SOCIETY LTD.**” **Laptap** Village, P.O. Kheel, P.S. Sagalee, Papum Pare District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 312/2018 on the day of 22nd August of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 21st August, 2021. The area of operation will be confined to entire Papum Pare District, Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 22nd August, 2018

No. COOP (ORG) 310/2018.— Under Section 9 of the Arunachal Pradesh Cooperative Societies Act, 1978 (Act 3 of 1979), a Cooperative Society under the name and style “**DANGBA-LEBA MULTIPURPOSE COOPERATIVE SOCIETY LTD.**” **Sangram**, P.O. Sangram, Kurung Kumey District, Arunachal Pradesh has been registered in this office and numbered as Coop (ORG) 310/2018 on this 22nd day of August of the year two thousand eighteen Anno Domini. The validity of the Registration is upto 21st August, 2021. The area of operation will be confined to entire Nyapin Administrative Circle, Kurung Kumey District of Arunachal Pradesh.

The Bye-laws adopted by the society have been registered.

Tai Kaye, APCS (AG)  
Registrar,  
Cooperative Societies,  
Government of Arunachal Pradesh,  
Naharlagun.

## NOTIFICATION

The 6th September, 2018

No. AHV/P-2411/2017-18(2).—In the interest of the public service, the Government of Arunachal Pradesh is pleased to approve the Guidelines and modalities of the following schemes as per the Budget announcement for 2018-19, pertaining to the Department of Animal Husbandry, Veterinary and Dairy Development as shown below :

1. **Chief Minister’s White Revolution Scheme (CMWRS)**
2. **Strengthening and revitalising of Arun Dairy (mode of implementation)**
3. **State of art Cattle Breeding Farm (Mission mode of operation)**

The necessary formalities for availing the CMWR Scheme and other modalities for implementation of the schemes shall be as per the term and conditions and mission mode of operation specified in the guidelines approved by the State Government, conveyed by the Finance, Planning and Investment Department vide No. PD (SPD) -08/BE/2018-19, dated 2nd July, 2018.

Bidol Tayeng, IAS  
Secretary (AHV & DD),  
Government of Arunachal Pradesh,  
Itanagar.

## WORKING GUIDELINES FOR IMPLEMENTATION OF CHIEF MINISTER’S WHITE REVOLUTION SCHEME AND OTHERS

### 1.0 INTRODUCTION :

1. Realising the potential of Dairy sector in the state, a good number of initiatives have already been started by the State Government in the recent past. The Government of Arunachal Pradesh has entered into MoU with National Dairy Development Board (NDDB) who has identified 6 dairy potential districts of Namsai, Lohit, Lower Dibang Valley, East Siang, Papum Pare and West Kameng for holistick development of dairy sector in “**AMUL**” or ANAND Pattern of Cooperative dairying. The “Chief Minister’s

White Revolution at Lohit" was announced in the last year's budget to establish a Dairy Plant in Tezu financial support of ₹ 5.0 crore, is in its implementation stage. In addition to this, two other milk processing units at Itanagar (5000 litre/hour) and Pasighat (2000 litre/hour) have already been made operational and another at Rupa (2000 litre/hour) is likely to complete this year with a total processing capacity of 55000 litres raw milk requirement per day. To cater to the need of raw milk requirement of these units, the thrust is needed to boost up milk production :

2. To implement the Scheme the Department of Animal Husbandry, Veterinary and Dairy Development Nirjuli will tie up with State Cooperative Apex Bank and NABARD to bring about a white revolution in the State of Arunachal Pradesh.
3. These Scheme will metamorphose the dairy scenario in the State, which will now accommodate growing demand of infrastructure development in dairying sector for the benefit of the dairy farmers.
4. The biased system of selecting dairy beneficiary will be done away by selecting the traditional dairy farmers who are genuinely in the subsistence dairy farming activity from the 6 (six) identified milk potential districts by organising them into Dairy Cooperative Society.
5. 10 (ten) Dairy Clusters, each comprising of 5 Milk Societies of approximately 12-20 farmers covering Pasighat, Rupa, Tezu, Chowkham and Namsai, in the operational area of four processing Dairy Plant units will be assisted so as to cover at least 1000 farmers/beneficiaries with financial support for 6 animals per beneficiary ( unit cost ₹ 6.0 lakh/unit) from the current budget announcement.
6. The Department shall establish one State of the art 200 cows capacity Hi-Tech **Cattle Breeding Farm** at the foothill region having highway and rail connectivity. The Farm will have state of the art barn with mechanized milking and production of quality Jersey-X/heifers for distribution to the farmers.
7. The Arun Dairy plant at Karsingsa was established and installed in the year 1995-96 under IDDP (CSS) Scheme and due to wear and tear, break down happens for which refurbishing of the machineries. A mechanism of Minimum Support Price (MSP) for procurement of milk will be carried out with in collaboration with Arunachal Pradesh Cooperative Milk Producers Union by strengthening of the milk testing laboratories at Karsingsa, Pasighat and Rupa for conforming the quality of milk as per FSSAI standards.

## 2.0. NODAL DEPARTMENT OF THE SCHEME :

1. The Department of Animal Husbandry, Veterinary and Dairy Development, Arunachal Pradesh will be the Nodal Department and the Managing Director (IDDP) shall be the Nodal Officer of the Scheme.
2. The Arunachal Pradesh Cooperative Milk Producers' Union Limited, registered under Cooperative Act, 1978 shall be the implementing agency for milk procurement and marketing of the Scheme directly empowering the dairy farmers through village DCS.

## 3.0. AREA OF OPERATION :

1. The area of operation will be the milk potential villages mentioned (villages are indicative), which falls within the vicinity of the milk processing plants :

### 1. West Kameng District : For Rupa Dairy Plant

Rupa, Thongrey, Chilipam, Mukhutung, Singchung, Jigaon, Musakching, Shergaon, Jungthuk, Krogat, Khangkhayapo, Kamalakcheng, Kalakthang Sampun, Morshing, Domkho, Dirang village, Barchipam, Lish, Lish Gongpache, Chug, Sangti, Lachang, Rumjapam, Pudung, Khassow, Warjung, Sera, Dharbu.

### 2. East Siang District : For Pasighat Dairy Plant

Mebo, Aying, Sigar, Raling, Motum, Ngopak, Kiyit, Borguli, Seram, Kongkul, Namsing, Gadum, Mer, Pasighat, Ruksin, Norlung, Ralung, Lingka, Oyan, Sika-Bamin, Sika-tode, Sille, Rani, 2 mile.

### 3. Lower Dibang Valley : For Pasighat Dairy Plant

Epipani/Malek, Mayu, Bolung, Parbuk, Kongkang, Shantipur, Jia, Dambuk, Paglam I, Bomjir, Cheta I, Cheta II, Sipung/Halobari, Jamolbari, Kaling 1 & 2, Anpun, Bango Dolu, Bijari I & II, Paglam 3 Ali, Roing, Keba.

### 4. Lohit District : For Tezu Dairy Plant

Tindolong, Gohaingaon, Hatiduba, 27 Mile (Tezu), Dhamgat, Teluliang, Payakhuti, Hazukhuti, Sunpura, Bhekuliang, Loilang, Tapragam, Khoraliang, Lohitpum, Poniliang, Mukhaliang, Jedo, Yialiing, Demwe, 27 Mile village, 19 Mile Sunpura, Lohitghat, Tezu, Sailiang, Wakro.

### 5. Namsai District : For Tezu Dairy Plant

Namsai, 2 Mile, Pheneng, Tengapani, Juna, Chowkham, Gunanagar, Mahadevpur, Silatoo, Alubari, Deobil, Lathao, Piyong, Nampong, Pilobari, Tekelipam, Joipur, Bogamur, Ningroo, Kumari-Khamti, Rangalibil, Momong, Nalong.

2. In addition to above, NDDDB has identified **Papum Pare District** as potential for dairy development. This district will be catered from DEDS scheme of NABARD and RKVY.
3. The DEDS/RKVY shall not be applicable to above 5 districts.

#### 4.0. OBJECTIVES :

1. The **Primary objective** of the **Scheme** is to give boost to the milk production through organised Dairy Cooperative Society around milk processing plant at Pasighat, Karsingsa, Rupa (coming up) and Tezu (New proposal under State specific scheme).
2. The **secondary objective** of the Scheme is to create subsistence means of livelihood for the traditional cattle rearers by financial assistance for purchase of Cross Breed cows from outside of the state for the educated unemployed youth, women, SHG etc.,
3. The overall objectives of the scheme is aimed to boost milk production in the potential districts to create a white revolution in Arunachal Pradesh.
4. **The scheme will consist the following :**
  - (i) The scheme is prepared with the objective to encourage **200 farmers**, women, educated unemployed youth to go in for intensive dairy farming with 5 Cross breed cows of Jersey/HF, as a business and make it more lucrative and bring structural changes in the unorganised dairy sector.
  - (ii) Selected beneficiaries will be given Kisan credit card for working capital covering feed requirement and insurance.
  - (iii) A uniform Minimum Support Price (MSP) mechanism will be initiated for raw milk procurement from the dairy farmers assisted under this scheme. The MSP will be notified by Government of Arunachal Pradesh for execution in the potential district identified in collaboration with Arunachal Pradesh Cooperative Milk Producers Union Ltd.
  - (iv) Strengthening of the milk testing laboratories at Karsingsa, Pasighat and Rupa for quality raw milk procurement from DCS members as per the FSSA/Standards of raw milk FAT & SNF. (Fat 3.5%, snf 8.5%).
  - (v) Vermicompost/organic matter facilities will be supported through these **200 farmers** to support the Organic Mission of Arunachal Pradesh.

#### 5.1. PROCEDURE of Implementation :

1. The Scheme will be implemented with the Dairy Entrepreneurship Capital Subsidy by the Department of Animal Husbandry, Veterinary and Dairy Development and Loan from the Lending Bank (Arunachal Pradesh Apex Bank or any other Bank) upon selection by the **SLSC** of the scheme.
2. In case the Arunachal Pradesh Apex Bank Limited is not available/capable, other Nationalized bank shall be entrusted.
  - (i) A State Capital Subsidy of @ 50% capital subsidy will be provided upto ₹ 3 lakh for a minimum unit of 5 cows through the Apex Bank or any other bank with a Bank loan of 40% and a Margin money of 10% shall form the basis of the scheme.
  - (ii) The beneficiary after applying through DDAC and selection by SLSC shall deposit the 10% margin money to the credit account in the bank for release of the assistance.
3. The eligible applicant may apply in prescribed **Application Form**, to the Director (AHV & DD) through the respective District Animal Husbandry & Veterinary Officer.
4. The applicant is required to enclose the following enclosures (\*are compulsory) :
  1. Certificate of being unemployed in case of educated unemployed youth.
  2. NOC from Bank, operating in the District of the applicant\*.
  3. Photocopy of Permanent Resident Certificate from CO/EAC,
  4. Certificate of having adequate land for fodder cultivation.
  5. Certified copy of UID Aadhar Card/Election Card (EPIC)/Ration Card\*.
  6. Photocopy of Bank Account\*.
  7. Photocopy of category Certificate if any.
  8. Educational Certificate.
  9. Dairy Farming Training Certificate\*.
  10. Certificate of Village Dairy Cooperative Society Membership with ID No.
  11. 10 Nos. Passport size photographs.

5. The application will be scrutinised by the Dairy Development Appraisal Committee in the district, and final selection by the **SLSC** of the scheme.
6. The Dairy farmers shall be producing milk from his/her owned microchip identified cows, and not by procuring milk from others source to pour milk to DCS in his/her name.
7. The intending applicants shall enter an indemnity-1 with the Arunachal Pradesh Coop. Milk Union that the cow assisted from scheme will not be sold and the milk would be poured at the village DCS/ Dairy Plant regularly for a period of 5 years, and no milk would be sold on loose on his/her own.
8. The intending farmer will also sign a tripartite indemnity-2 with the Arunachal Pradesh Coop. Milk Union and bank that the repayment of loan amount shall be deducted from the amount payable from milk poured at the DCS centre/BMC Centre/Dairy Plant by project authority till the loan is repaid.

### 5.2. 1st Phase of implementation :

1. The scheme will be notified through public notices and advertisements.
2. The applicant Dairy farmers in and around milk shed area notified under NDDDB survey will be sensitised and inducted into village Dairy Cooperative Society by the IDDP project authority/Milk Union under the Department of A. H. Veterinary and Dairy Development, Arunachal Pradesh and assist the Society formed, from the Ar. Pr. Milk Producers' Union Limited fund.
3. The applicant will then be trained (if untrained) in Dairy farming (5 days training) by the IDDP project authority from the Ar. Pr. Milk Producers' Union Limited fund. The interested farmers will be asked to apply in prescribed form of the CMWRS scheme for assistance after thorough appraisal of the scheme.
4. The farmers (of DCS membership) will make an indemnity (Annexure-2) with the IDDP project authority in a Non-Judicial paper that they will not sell the cows or lend to other, if dairy cows are provided under this scheme.
5. Also, the Dairy farmers (of DCS membership) will make an indemnity (Annexure-1) with the Milk Union/DCS in a Non-Judicial paper that the milk produced from the cows assisted under the CMWRS, will be poured to the village DCS milk collection centre/Bulk Milk Cooling Centre/Dairy Plant as per the Minimum Support Price (MSP) approved by the Government of Arunachal Pradesh.
6. The **Appraisal Committee** will verify the credentials of the applicants through visit to their locality. They will satisfy themselves the credibility of the applicant and its attitude to dairy farming through awareness programmes of one to one sitting with the applicants or through an interview.
7. On satisfaction of the applicants credibility in dairy farming, the DDAC will forward the recommended list of the dairy farmer applicant to be placed before the State Level Selection Committee (SLSC).
8. The applications shall be issued and received by the District A. H. & Vety Officer of the respective District, the applications will be scrutinised by the **Dairy Development Appraisal Committee** comprising of the following members to be notified by the Government :-
  1. Deputy Commissioner or His representative — Chairman
  2. The District A. H. & Vety Officer — Member Secretary
  3. Assistant Registrar of Coop. Societies — Member
  4. Branch Manager of Apex Bank — Member (s)
  5. Branch Manager of any other Lending Bank — Member (s)
  6. Veterinary Officer (Hq) of respective District — Member (s)

#### The functions of the District Appraisal Committee shall be to :

- (i) Identify farmer and recommend to SLSC for Capital Subsidy.
- (ii) Organize Dairy Coop. Society.
- (iii) Organise regular meeting of the Dairy Coop. Society.
- (iv) Training and creating awareness of farmers on dairying.
- (v) Organise camps on Deworming and vaccination of cattle's.
- (vi) Conducting Artificial Insemination on dairy cattle of the DCS.
- (vii) Reporting to the SLSC Team.

### 5.3. 2nd Phase of implementation :

1. The **State Level Selection Committee**, will select the **final list** of beneficiaries and submit the names to the Arunachal Pradesh Coop. Apex Bank Limited OR any other bank entrusted for further necessary action.

2. The SLSC is empowered to cancel one or all the beneficiary list in the event of non-compliance of the guidelines specified herein.
  3. The Purchase Board shall be notified by the State Level Selection Committee, who will proceed for purchase of cows and induction against the beneficiary selected.
  4. The Department of Animal Husbandry, Veterinary and Dairy Development will release the Capital subsidy to the M.D. Arunachal Pradesh Cooperative Apex Bank Limited or any other bank as may be entrusted.
  5. The Apex Bank/any other bank will credit the amount to the loan account of the beneficiary. All the purchases or investments as per scheme shall be reimbursed from the beneficiary's loan account in the bank.
  6. The bank(s) will submit statement/expenditure statement of the scheme after all the expenditures have been meet up, to the Director (AHV&DD) for record.
  7. The quantity of milk supplied by the farmer member to the DCS will be checked by the Milk Union authority daily and the payment of milk will be based on double-axis payment system of milk fat and solid-not-fat (snf) content as per Milk Union adhered MSP approved by the Government to maintain the milk quality.
  8. In case there is any fraud or malpractice by an applicant/beneficiary in the above, the project authority shall stop forthwith the incentive on milk and feed and the further benefit to the membership will be withdrawn.
  9. For removal of any difficulties being found in implementation of the scheme on ground, appropriate guideline may be issued by the SLSC with prior approval of the Minister-in-charge.
10. **State level Selection Committee (SLSC)** will comprise of the following :-
- |   |                    |
|---|--------------------|
| 1. Commissioner (AHV&DD)                    | — Chairman         |
| 2. Director (AHV&DD)                        | — Member           |
| 3. GM, NABARD                               | — Member           |
| 4. Joint Registrar of Coop. Societies       | — Member           |
| 5. Managing Director (Apex Bank)/other Bank | — Member           |
| 6. Managing Director (IDDP)                 | — Member Secretary |
11. The functions of the **State Level Selection Committee (SLSC)** shall be to :-
- (i) Approve list of beneficiary.
  - (ii) Formation and approval of Livestock Purchase Board.
  - (iii) Review progress of the scheme from time to time.
  - (iv) Report to the Government of the progress of scheme.

#### 5.4 Procedure of Purchase of COW :

1. The milking cows, preferably of **Jersy/HolsteinF/Frieswal** etc. in 2nd lactation yielding not less than 15 litres of milk per day, and suitable to the area will be purchased from outside of the state.
2. THE PURCHASE BOARD may invite expression of interest from individual registered cattle suppliers or farmer or other supplier for supply of the cows, wherever possible.
3. Animal purchased under the scheme shall be microchipped for identification and record keeping.
4. It shall be sole responsibility of the beneficiary/bank to insure the animals through KCC scheme, or whichever method for at least 3 years, including transit insurance and submit the proof of insurance to the Technical Board member or the supplier before the animal is transported to the beneficiary locations. The Department of A.H. Vety or the Milk Union shall not be responsible for the death of un-insured animals.
5. The death claim during the insurance period shall be directly credited to the loan account of the beneficiary and the bank will carry out necessary adjustment of loan as the loan statement of the beneficiary in the bank.
6. The Technical member of the Purchase Board should ensure that the cow is in milking and in the 2nd, lactation period and free from diseases at the time of purchase and carry out all necessary prophylactic measures before purchase.
7. The purchase committee shall visit the requirement area/farm and conduct proper enquiries or survey for availability of diary cows and health status of cow.



8. The payment shall be made preferable by cash/draft or cheque to the registered supplier OR the Purchase Board OR the individual farmer upon supply of cow.
9. The animals purchase under the scheme cannot be disposed off by the beneficiary for a period on not less than 5 years. In case of default by the beneficiary, the Government “**shall recover the subsidy amount paid to the beneficiary on pro-rata basis**” as arrears under any applicable rules or regulation of the Government.
10. The prescribed Purchase format should be certified and stamped by the Technical Board member (Veterinary Officer) and the Official of the Bank and should also be signed by all the members of the Purchase Board.
11. The Purchase Board shall ensure that all the Indemnity bonds have been signed and sworn before the Notary or Magistrate on Non-judicial paper of not less than ₹ 100 as per the prescribed format.

#### 5.5 ELIGIBILITY to avail the scheme :

The Scheme applies to traditional Dairy farmer members of the Village Dairy Cooperative Society (DCS) from the identified milk potential, milk shed areas as per the **Dairy Development Survey** of the National Dairy Development Board (NDDB) in conformation to the Memorandum of Understanding signed in between the Hon'ble Chief Minister of Arunachal Pradesh and the National Dairy Development Board (NDDB), Gujrat on 10th January, 2017 for “ANAND Pattern Coop. Dairying in Arunachal. As is seen that main reason for success in dairy programme in India is involvement of dairy farmers in their own organisation in villages for production and marketing enhancement. Special attention will be given to women and educated unemployed youth.

1. A applicant, an individual entrepreneur, SHG, DCS is eligible to apply for assistance. who is a bonafide adult resident of the identified village and of the identified Milk Shed areas (As per NDDB Survey) and who owns cattle and are in milking practice.
2. A applicant dairy farmer should be a registered member of the village DCS, which is registered with the A.P. Coop. Milk Producers Union Ltd. under Department of A.H. Veterinary and Dairy Development, Nirjuli.
3. The intending dairy farmer should be trained in Dairy farming imparted through IDDP project/Department organised dairy farming trainings etc. and pour milk regularly to the village DCS and abide to follow the bye-laws of the village DCS and the payment system of the Milk Union. The new entrants should compulsory undergo one week practical training on a Government farm.
4. **ONLY ONE MEMBER IS ELIGIBLE FOR BENEFIT FROM A FAMILY**, as per bye-laws of Arunachal Pradesh Cooperative Societies Act, 1978.
5. The applicant should not have obtained assistance under DEDS/RKVY or any other Central or State Government schemes for dairy development.
6. The preference may be give to the women, Women SHG and Educated unemployed youths, fulfilling the above condition of 5.5 (1,2,3,4,5).

Annexure - I

**GOVERNMENT OF ARUNACHAL PRADESH  
DIRECTORATE OF ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT  
NIRJULI, ITANAGAR**

**APPLICATION FORM**

**(Chief Minister's WHITE REVOLUTION Scheme)**

1.	Name of Applicant (in Block Letter)	
2.	Father's/Husband's Name	
3.	Address :	
4.	Date of Birth	
5.	Educational Qualification	
6.	Employed/Unemployed*	

7.	Information of Existing milch animals (if any)				
	Type of Animal	Nos. of Animal	Milk Production	Milk Production	Animal ID Nos.
	Local cow				
	C-B cow				
	Buffalo				
	Bull				
8.	Type of Cow Shed and capacity		e.g. Pucca/Katcha		
9.	Daily milk Production and sold				
10.	Qty. of milk poured to village DCS				
11.	Name of village DCS member belongs				
12.	Own land area under fodder		in Acres (Enclose L.P.C/Land allotment order)		
13.	Details of schemes availed from Department				
14.	Whether any Bank Loan availed If Yes, Name of the Bank		YES/NO		
			(enclose N.O.C. from all Banks of the area)		

I hereby certify that I have read the entire scheme containing its rules, regulations, indemnity and guidelines to hereby agree to abide by them. I further certify that all information given by me is true to the best of my knowledge and belief.

Signature of the Applicant

**(Form to be verified by Veterinary Officer (Hq) and recommended  
by the District A.H. & Vety Officer)**

- (a) The existing milking animals of the applicant are identified by microchipping : (nos)

Signature & Seal of Veterinary Officer (Hq)

- (b) Whether the farmer has cattle shed sufficient to house the animals to be purchased :
- (c) Whether the applicant has availed any benefits of Department subsidy Scheme, if yes, then state the year, the number of animal and their status :
- (d) Whether applicant is trained/untrained (in Dairy Management) :
- (e) **Recommendations of the District A. H & Vety Officer (of respective district) :**

I certify that the information provided by the applicant in his application is verified by me and is correct to the best of my knowledge and belief.

Signature & Seal of District A.H & Veterinary Officer

.....District.

.....

**Annexures to be attached with application Form-1 :**

1. Certificate of being unemployed in case of educated unemployed youth.
2. NOC from Bank, operating in the District of the applicant \*.
3. Photocopy of Permanent Resident Certificate from CO/EAC,
4. Certificate of having adequate land for fodder cultivation.
5. Certified copy of UID Aadhar card/Election Card (EPIC)/Ration card\*.
6. Photocopy of Bank Account\*.
7. Photocopy of category certificate if any.
8. Educational certificate.

9. Dairy farming training certificate\*.
10. Certificate of Village Dairy Cooperative Society membership with Id No.
11. 10 nos passport size photographs.

## **2: Modalities for CATTLE BREEDING FARM (State of the art)**

### **1.0 INTRODUCTION Cattle Breeding Farm :**

1. Considering the economic and business subsistence ability of the dairy, requirement of quality milking cow germ plasm has become most sought after as the State of Arunachal Pradesh has no Good quality cattle breed of its own, FURTHER, due to extreme difficulties in sourcing the superior germ plasm from mainland India, requirement of milch cows is tremendously increasing day by day. This unavailability of good quality milch cows is hampering the development of dairying in the State to boost milk production. At this juncture innovative stimulation was essential to establish a Hi-Tech cattle breeding farm so that good quality milch cows are available for sale to the farmers of the State.
2. The strategy that needed is to establish one state-of-the-art **Hi-Tech Dairy Farm** on Israel model so as act as demonstration farm and source of quality germplasm. The capacity of the Farm should be not less than 250 Holstein Friesian cow and 250 HF Heifers.
3. The target production should be 200 heifer per year for subsidy distribution purposes to the farmers in milk potential areas.
4. The targeted milk production would be 2500 Litres per day.
5. The State of the Farm will be Called as **Govt. Hi-Tech Dairy Farm**, and which will be operated on Mission mode of implementation, as per the proposed guidelines.

### **2.0 NODAL DEPARTMENT OF THE SCHEME :**

1. The Department of Animal Husbandry, Veterinary and Dairy Development, Arunachal Pradesh will be the Nodal Department and the Managing Director (IDDP) shall be the Nodal officer of the Scheme.
2. The Joint Director, Veterinary Training Institute, Pasighat, East Siang District having DDO power, shall act as the DDO and Head of the Office to draw the salaries of the staff.
3. The Operation of the Govt.Hi-Tech Dairy Farm, shall be on Mission Mode under the independent CONTROL of the Manager (DAH&VO & equivalent) for all purposes.
4. The Arunachal Pradesh Cooperative Milk Producers' Union Limited, registered under Cooperative Act, 1978 shall be the implementing agency for milk procurement and marketing of the milk produced in the Hi-Tech farm.

### **3.0 OBJECTIVES OF THE HI-TECH DAIRY FARM :**

#### **3.1 Near Term :**

1. To produce milk in volume with highest quality standard produced from highly pedigreed healthy HF cow.
2. Forging collaborations with Milk Union for carrying out Chief Minister's White revolution at the best possible way.
3. A dairy farm enterprise where contemporary and organic production practices are maintained.
4. To improve continually of farm management and integrate with farming and agriculture to get best out of available resources.

#### **3.2 Long Term :**

1. To setup a resource centre for dairy farmers based on Hi-Tech dairy management and economic practices in the dairy farming.
2. Equipped with Hi-Tech dairy farming management system for self-sufficient resource to build confidence in the local farming communities in and around the vicinity of White revolution scheme.
3. Forge Non-Profit mode of operation which would help small scale farming community to setup farms from the quality germ plasm produced in the farm driven by various schemes of the State Government.

### **4.0 GUIDELINES AND IMPLEMENTING STRATEGIES :**

#### **4.1 MISSION MODE of Modern Dairy Farm Operation :**

The Successful dairy farming harnesses all available resources into productive and profitable unit and achieve the goal. Dairy farming is highly complex as it includes breeding, management, feeding, housing, disease control and hygienic production of milk on farm. The judicious use of means and resources to achieve clearly defined goals is the key success factor in modern dairy farming i.e. the art of maximization and optimal utilization of resources for maximizing productivity.

#### 4.2 ORGANIC DAIRYING : The Organic Approach

To begin, organic farming generally prohibits the use of man-made pesticides, herbicides and fertilizers, as well as antibiotics, hormone treatments, genetically modified organisms, sewage sludge. The Modern Dairy Farm will follow principles of the Organic Approach.

#### 5. MISSION MODE OF OPERATION OF MODERN DAIRY FARM :

- (i) The Government Modern Dairy Farm shall be operated on **Mission mode** on commercial line for efficient forward and backward linkages by managing the farm by recycling from its sale proceeds on milk, FYM with main target of producing high quality germplasm without contemplative view on revenue generation for the State exchequer.
- (ii) Recycling of the farm sale proceeds through deposition in the Consolidated account to be operated by the Joint Director (VTI) and the Manager by opening a SAVINGS Bank account in a Nationalised bank.
- (iii) The Revenue minus the Annual Operation cost will be deposited at the end of Year end after Internal Audit by an appointed body by the Government which may be Inter-Department, a Chartered Accountant or by AG (AP).
- (iv) The Department shall invite expression of interest from the eligible officer (s) and Staff to be handpicked by a Board consisting of the Commissioner (AHV&DD) as Chairman with Director (AHV&DD) and the Nodal Officer of the Scheme for the following posts to run the Government Modern Farm on Mission mode of Operation.
- (v) All the activities specified in the Budget Announcement for establishment of the Modern Dairy Farm (Cattle Breeding Farm) shall be invited through Expression of Interest (EoI) Tender form the reputed companies for Turn-key project implementation. The Tender will include Design of the Barn, construction of the infrastructures. Supply and installation of and all machineries and commissioning including the Herringbone milking parlour and farm management softwares etc.
- (vi) The Manager will act as the Head of establishment, but will function under the control of Joint Director VTI, who will act as his controlling officer for all purposes. But the control of the operation of the Cattle Breeding farm shall vest with Manager in all aspect of management.
- (vii) The Veterinary officer(s) and all other staff will work under the direct supervision and control of Manager, however the Joint Director (VTI) shall act as DDO of the staff.
- (viii) The Cintingent workers will be based on the principles of Dairy operation on "Pay on Duty" basis by an automated attendance system.
- (ix) The existing milch animals will be improved genetically so that more milk can be produced and quality germ plasm is produced for distribution to the farmer under the Chief Minister's White revolution Scheme only.
- (x) Cattle feed requirement of farm is expected to be 109.5 thousand MTs annually based on the projected milk procurement of 10.0 lakh ltr. per annum. This will necessitate purchase of good quality cattle feed from outside e.g Godrej Agrovet Cattle Feed by around 40 MTs per day. The purchase of the feed will be meet by recycling the sale proceed of milk.

#### 3: Modalities for Strengthening and Revitalising ARUN DAIRY

##### 1. Status of ARUN DAIRY :

2. The Milk Processing plant at Karsingsa was established from a CSS scheme under the Integrated Dairy Development Project (IDDP) in the year 1995-96. As per the directives and guidelines of the IDDP project an autonomous Cooperative Organization was registered by the name Arunachal Pradesh Coop. Milk Producers Union Limited vide Registration No. Coop (Org) 115/2007.
3. The Dairy Development Project head in the Department of A.H. Veterinary with an honorary post of Managing Director, (Integrated Dairy Development Project) was created under Head of accounts-2404 in the year 1995, to act as HoD of the Dairy Dev. Project staff sanctioned to run the IDDP project, The following subjects were allocated under Dairy Dev. head as per Business of Government of Arunachal Pradesh (allocation) Rules, 1998 and 13 regular posts were created to run the project in the state. :-
  - (a) Enhance the milk production
  - (b) processing of milk and milk products.
  - (c) Collection and marketing of milk and milk products.
  - (d) organisation of DCS through IDDP
  - (e) Imparting training on dairy management.

4. Dairy Development in Arunachal Pradesh took off under the Non-operational flood, hill and backward area development programme of Government of India, wherein a part of the East Siang and Papum Pare district was brought under the ambit of Integrated Dairy Development Project in Arunachal Pradesh. The following programmes were taken up :
  - (a) Establishment of 5000 LPD Dairy Plant at Karsingsa.
  - (b) Establishment of 2000 LPD Chilling centre at Pasighat.
  - (c) Organization of 58 Dairy Cooperative Societies.
5. Under the Prevention of Food adulteration Act and Weight and Measures Act, it was mandatory to register the milk processing and obtain a certificate. In conforming to these Act (s). The application for registration was applied to the PFA at Department of Health for which a Trade name was required.
6. The "**ARUN DAIRY**" was the trade name give of the pasteurised package milk after processing at the milk processing plant Karsingsa for obtaining a License for milk packaging and selling as per the above Acts of the Government.
7. The License No. obtained **10215001000158** under the Arunachal Pradesh Coop. Milk Producer's Union Ltd. as a mandatory to the FPA Act now FSSAI.
8. The **Milk** Union was established for the Operational area of entire State of Arunachal Pradesh and the office of the APCMPUL is situated at the office of the Dairy Plant Complex, Karsingsa and to be shifted to Dairy Plant Pasighat, East Slang District.

## 2.0 Strengthening and Revitalising of ARUN DAIRY :

1. The machineries of the ARUN DAIRY milk processing plant at Karsingsa, Itanagar, Arunachal Pradesh was supplied and installed in the year 1996 under the CSS Scheme IDDP of the Government of India. The machineries were installed under the Consultancy services of the National Dairy Development Board (NDDDB). The machineries at the milk processing plant Karsingsa, breaks down due to wear and tear of the plant machines. The following were the details of break down of milk plant, Karsingsa since 2007.
2. As the Milk Processing plant (ARUN DAIRY) is **Twenty two (22) years old** since installed and the machineries have become very old, it is **prone to BREAK DOWN** and in absence of any replacement machanism or **CORPUS FUND**. Therefore, the following comprehensive proposal is made for strengthening and revitalising the ARUN DAIRY as announced in the Budget Speech 2018-19, so that the ARUN DAIRY plant at Karsingsa can handle the eventuality of breakdown in near future :

## 3.0 PROPOSAL :

In order that the ARUN DAIRY plant at Karsingsa is run without any break down the following machanism is proposed as per the BUDGET SPEECH 2018-19 ANNOUNCEMENT :

1. All the machineries in the ARUN DAIRY plant Karsingsa, will be refurbished, where the old machineries will be replaced and new machineries installed as per the Annexure -1. There shall be extra machines for meeting the break up eventuality whenever happens.
2. The infrastructure will be developed for strengthening the cooperative to sustain by providing Minimum Support Price (MSP) as in the Annexure-1, for the raw milk produced by the farmers. The minimum support price shall be in collaboration with the Milk Union as the milk union will be procurement and marketing agency of the raw milk produced by the farmers through Dairy Cooperative Societies and the FSSAI unit of Department of Health. The particular DCS shall be registered with FSSAI as single unit for the milk procurement, which will enable the DCS to be punished under FSSAI regulation for supplying adulterated milk.
3. To strengthen the MSP of milk the milk procurement machanism will be tightened as per the **Food Safety and Standards Act, 2006 (34 of 2006)** of **Food Safety and Standards Authority of India** relates to Food Safety and Standards (Licensing and Registration of Food Businesses) Regulations, 2011. The standard **fat and solid not fat percentage** will be regulated and procured raw milk from the farmer at the MSP rate. This will require establishment of Milk Lab. at Dairy plants and Automatic Milk Collection Units (AMCU) to the Established 69 Dairy Cooperative Societies, which is a computer based raw milk testing machines. The AMCU softwere in computer measures the raw milk and determines the milk quality. The adulteration of milk is also determined through AMCU.
4. The requirement of the Milk Union for Polyfilm, Dairy Chemical and Annual Maintenance of the Dairy Plants shall be meet up by keeping a CORPUS DUND under the ARUN DAIRY at SBI, Nirjuli to be operated by the Managing Director (IDDP) and the Finance and Accounts Officer (FAO) of the Department of AH Vety & Dairy Dev. as per the Annexure-1.
5. The Corpus fund shall remain intact and the interest accrued from the fund shall be utilised for meeting up any eventuality or for purchase of Polyfilm, Dairy Chemicals and Annual maintenance of the plant.

**NOTIFICATION**

The 21 August, 2018

No. AGRI/DEV-21/2018-19.— In the interest of public service, the Government of Arunachal Pradesh is pleased to approve the guidelines of the following schemes as per Budget Announcement for 2018-19 pertaining to Agriculture and allied departments as shown below:-

1. **Chief Minister's Sashakt Kisan Yojana**
2. **Chief Minister's Krishi Samuh Yojana**

The necessary formalities for availing the Schemes shall be as per the terms and conditions specified in the guidelines approved by the state government conveyed by the Planning & Investment Department vide No.PD(SPD)-30/2014-15 (Pt-I), dated, 3rd August, 2018. As annexed as **Annexure-I** and **Annexure-II**.

Mimum Tayeng, IAS  
Secretary, Agriculture & Horticulture,  
Government of Arunachal Pradesh,  
Itanagar.

**ANNEXURE-I**

**Working Guidelines for Implementation of  
CHIEF MINISTER'S SASHAKT KISAN YOJANA (CM SKY)**

**Backdrop**

For transforming the rural farm economy of Arunachal Pradesh, the Hon'ble Finance Minister in his Budget Speech for 2018-19, announced a number of new initiatives and one of the major initiatives to be implemented so as to fulfill the vision of the Hon'ble Prime Minister of India to double farmers' income by 2022 commemorating 75 years of India's Independence is the CHIEF MINISTER'S SASHAKT KISAN YOJANA :

**Chief Minister's Sashakt Kisan Yojana** : District level Agricultural Development Society involving Agriculture & allied departments shall be responsible for planning & implementation of farmers' oriented development schemes. This scheme will subsume 3 (three) state Flagship programmes viz. CM's Agri Employment Generation Scheme, CM's Agri-Mechanization Programme & CM flagship Programme on Tea & Rubber which are well accepted and remunerative programmes in the present world trade scenario.

This is one of the approaches of decentralized planning by involving all stake holders at the field level in planning, execution and implementation in order to derive best benefits of public sector investment for inclusive growth of farm sector in Arunachal Pradesh.

This innovative programme is a bottom-up approach on need- based and micro- level planning.

1. **Planning, Administration, Implementation, Monitoring & Evaluation of Chief Minister's Sashakt Kisan Yojana.**
  - 1.1. **Nodal Department** : The Nodal Department shall be the Agriculture Department.
  - 1.2. **State Level Society**: There shall be a state level society by nomenclature of Arunachal Pradesh Agricultural Development Society (APADS) comprising of-
    - (a) Governing Body
    - (b) Executive Committee
  - 1.3. **District Level Society** : There shall be a district level society named District Agricultural Development Society(DADS).
  - 1.4. **Composition of APADS Governing Body**

1. Minister (Agriculture)	:	Chairman
2. Agriculture Production Commissioner (APC)	:	Member Secretary
3. Commissioner/Secretary (Finance) / Planning/ Agriculture/ Horticulture/ Fisheries/ AH & Vety/ Sericulture/WRD)	:	Members
4. General Manager, NABARD	:	Member
5. MD Apex Bank	:	Member
6. Lead Bank Manager	:	Member
7. Director (Agriculture/ Horticulture/Fisheries/ AH & Vety & Sericulture)	:	Members
8. Co-opted member ( To be nominated by Chairman)	:	Member

### 1.5 Functions of APADS Governing Body

- I. Approval of detailed District Action Plans under CMSKY.
- II. Overall Coordination, Policy decisions, Monitoring and Evaluation of the CMSKY.
- III. Approval of operational guidelines, implementation policies, amendment /modification of the operational guidelines, inter-Sectoral & District-wise fund allocation of various scheme components.
- IV. Approval of inclusion of new components/Activity
- V. Recommendation for engagement of temporary Manpower (technical) with honorarium and perks for approval of State government.
- VI. Amendment / modification of the decisions taken by the District Agricultural Development Society (DADS) on recommendation of Executive Committee of APADS.
- VII. Approval of the AAP in respect of the Admin. cost under APADS.
- VIII. The Governing Body shall meet at least twice a year.
- IX. The Chairman may nominate more members to the committee from time to time as deemed fit for the successful implementation of the scheme.

### 1.6 Composition of APADS Executive Committee

- |   |   |                  |
|---|---|------------------|
| 1. Agriculture Production Commissioner  | : | Chairman         |
| 2. Commissioner/Secretary (Finance/Planning/ Agriculture/ Horticulture/ Fisheries/ AH & Vety) | : | Member           |
| 3. Director, Agriculture  | : | Member Secretary |
| 4. Director (Horticulture /Fisheries/ AH & Vety/ Sericulture)                                 | : | Member           |
| 5. Chief Engineer (WRD), Govt. of Arunachal Pradesh   | : | Member           |
| 6. Registrar of Cooperative Societies (RCS)   | : | Member           |

### 1.7 Functions of APADS Executive Committee

- I. Scrutiny of proposal(s) forwarded by the District Agricultural Development Society (DADS) and process for Approval of APADS (Governing Body).
- II. Recommend for modifications in guidelines, cost norms etc and decisions of DADS (if any) for approval of APADS (Governing Body).
- III. Engagement of State level Consultant Advisor /Manpower (technical) on contractual basis with approval of the state government on recommendation of the APADS Governing Body.
- IV. Forward approved District Action Plans to Nodal department i.e., Department of Agriculture to process for Govt. sanction and drawal by the concerned Nodal Department for subsequent disbursement to DADS and APADS.
- V. Open & operate a **Bank A/C in the name of "Arunachal Pradesh Agricultural Development Society (APADS)"** to be jointly operated by the **Chairman & Member Secretary of APADS Executive Committee** for **CM's Sashakt Kisan Yojana scheme**.
- VI. Total sanctioned amounts of **CM's Sashakt Kisan Yojana scheme** shall be drawn by the nodal department i.e., **Department of Agriculture** which shall transfer the amounts as grants-in-aid to the Bank A/C of "Arunachal Pradesh Agricultural Development Society (APADS)" and "District Agricultural Development Society (DADS)" as per approved AAP for further flow to the implementing agencies at State & District level for implementation of sanctioned schemes. Transfer of funds will be in electronic mode.
- VII. Progress linked implementation and financial utilization shall be monitored by the Executive Committee for appraisal of the Governing Body and State Government at regular intervals.
- VIII. Review of Audit Reports submitted by the DADS and submission of the reports for appraisal by the APADS Governing Body and the state government.
- IX. AAP for the Admin. cost amount with reasonable provision for (i) Office expenses including stationery (ii) Workshops/meetings and (iii) monitoring costs for APADS shall be earmarked by the Executive Committee for approval of the Governing Body.
- X. The Chairman of the APADS Executive Committee i.e., the Agriculture Production Commissioner shall be the sanctioning authority with financial powers of a Commissioner to the state government in respect of funds under Admin cost, to be sanctioned on the basis of approved AAP for the same.

### 1.8 District Agricultural Development Society (DADS)

- |  |   |                  |
|--|---|------------------|
| 1. Deputy Commissioner   | : | Chairman         |
| 2. Member(s) of Legislative Assembly   | : | Member           |
| 3. Deputy Director, Agriculture  | : | Member Secretary |
| 4. Asst Director T&H /District Horticulture officer/District Fishery Development Officer/District Veterinary Officer | : | Member           |
| 5. Lead Bank Manager   | : | Member           |
| 6. Sr. Scientist and Head , KVKs   | : | Member           |
| 7. EE (WRD)  | : | Member           |
| 8. Selected Progressive farmer(2 nos)  | : | Member(s)        |
| 9. Co-opted member (2)   | : | Member           |

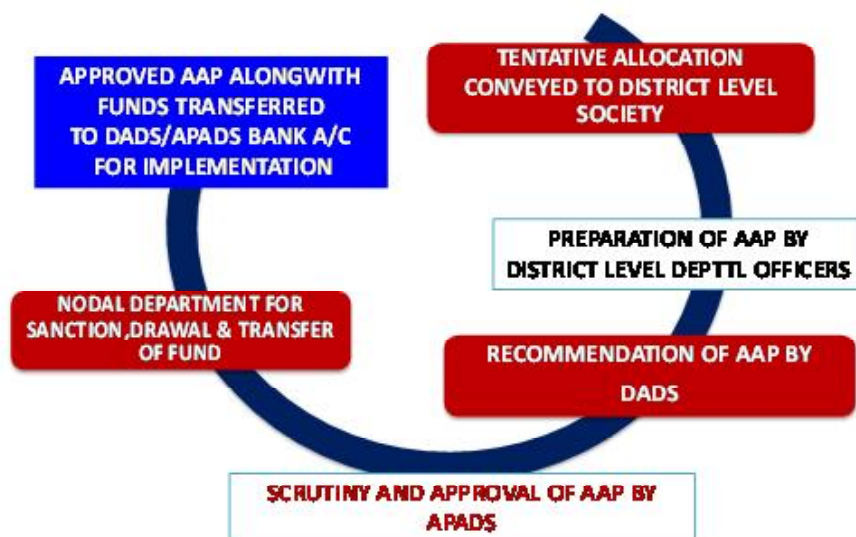
(To be nominated by Chairman)

### 1.9 Functions of District Agricultural Development Society (DADS)

- I. The District Agricultural Development Society (DADS) for **Chief Minister's Sashakt Kisan Yojana** at district level shall be responsible for Planning, Sectoral prioritization, effective implementation & monitoring of the Scheme.
- II. Preparation of District Annual Action Plan (AAP) with proposal/projects as per approved norms/ Guidelines and forward to the Chairman, APADS Executive Committee for scrutiny & Govt. sanction.
- III. Periodical review of Project Implementation & report to the APADS Executive Committee.
- IV. The Chairman of DADS may nominate more members to the committee as per requirement.
- V. The DADS shall meet at least once in every quarter or more frequently as per the requirement to review the implementation.
- VI. The DADS shall also have the responsibility to ensure collaboration among various line Departments at the district to achieve the desired goals.
- VII. DADS shall Open a Bank A/C in the name of "**District Agricultural Development Society (CM SKY)**" to be jointly operated by the **Chairman & Member Secretary of DADS**.
- VIII. The DADS shall be responsible for subsequent transfer of fund from DADS A/C to the beneficiary / Vendor /concerned Department.
- IX. Codal formalities in procurement of goods and services shall be in accordance with the government Rules/Guidelines etc. in force.
- X. Periodical Auditing of Accounts shall be mandatory and a copy of the Audit Report is to be forwarded to the Chairman, APADS Executive Committee.

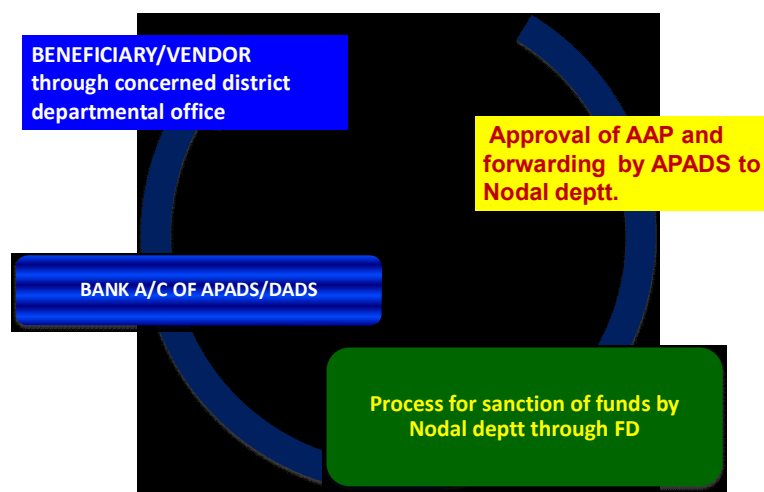
## 2. PROCESS FLOWS

### 2.1. ACTION FLOW PROCESS FOR ANNUAL ACTION PLAN





## 2.2. PROPOSED FUND FLOW



**Nodal Department to Initiate all FD formalities such as FD Concurrences, Sanction Orders, fund transfer to APADS/DADS A/C.**

### 3. Proposed Funding During CFY (INR in Crore)

3 (three) Major State funded schemes under Department of Agriculture has been subsumed in the "Chief Minister's Sashakt Kisan Yojana".

( ₹ in Crore)

Sl. No.	Name of the Scheme	2015-16	2016-17	2017-18	Earmarked
1.	CM Agri Farm Mechanisation	2.00	10.00	10.00	10.00
2.	Mission Mode Project on Tea & Rubber.	---	---	10.00	10.00
3.	Agri Employment Generation scheme.	5.00	2.00	---	0
	<b>Sub Total</b>				<b>20.00</b>

- ❖ Out of the Total budget, ₹ 20.00 crore earmarked for above two schemes.
- ❖ The Implementation of the two schemes shall be as per the existing guidelines of the Department of Agriculture.
- ❖ The Balance of ₹ 50.00 crore under CM's Sashakt Kisan Yojana to be allocated district-wise.

#### 3.1. Programme-wise fund distribution for Tea and Rubber (CFY) :

**Director of Agriculture :** For Tea and Rubber nursery in Government seed farm ₹ 2.50 crore.

- (a) Tea nursery = ₹ 1.15 crore  
 (b) Rubber nursery = ₹ 1.35 crore

#### Potential Districts

#### 3.2. Area expansion on Tea and Rubber ₹ 7.50 crore

The unit cost for Tea is ₹ 1.00 lakhs/Ha. and the unit cost for Rubber is to the ₹ 0.80 lakhs/Ha. as approved and followed in the department of Trade and Commerce, Govt. of Arunachal Pradesh.

#### **NB:**

- (I) Rubber & Tea planting materials must be procured from Govt. Farms by intimating the district-wise requirement well in advance to the Agriculture Directorate.
- (II) In case of non - availability of required quantity of planting materials in the Govt. Farms, non-availability Certificate shall be issued by the Agriculture Directorate in advance, enabling the District Implementing Agencies to procure planting materials from other reliable source duly approved by Tea & Rubber Board of India.
- (III) The requirement of the districts in western Arunachal from West Kameng to East Siang districts shall be met by the Govt. Tea & Rubber Nursery at Sonajuli & Jomlo.
- (IV) The requirement of the districts in eastern Arunachal from Lower Dibang valley to Longding shall be met by the Government nurseries at Bolung, Tezu and Kherem.

### 3.2. CM's Agri-Mechanization Programme

₹ 10.00 crore to be equally distributed to all districts.

### 3.3. SELECTION OF KRISHI MITRAS

Department of Agriculture has engaged Agri & Allied Science graduates as BTM and ATM under ATMA Programme.

Hence their services shall be utilized as ex-officio Krishi Mitras instead of creating additional burden to the state exchequer for payment of honorarium to Krishi Mitras.

### 3.4. PERMISSIBLE ACTIVITIES

Sl. No.	Agriculture	Reference Guidelines
1.	Tea and Rubbers cultivations	As per the existing guidelines of CM's Mission Mode Plantation Crop cultivation of Tea and Rubber in potential districts implemented previously by Dept of Trade & Commerce.
2.	Farm Mechanisation activities	As per the Approved cost norms of CM Agri farm mechanisation under Agriculture Deptt. Govt of Arunachal Pradesh.
3.	Livelihood Development project	As per Scale of financing by APEX bank, NABARD and existing cost norms
4.	INM/IPM Interventions	As per NFSM, Govt. of India Guidelines.
5.	Intercrop/Multi-cropping / Off –season vegetable cultivation	As per existing guidelines of Govt. of Arunachal Pradesh and Govt. of India.
6.	Vermi-compost, Bio-fertilizer units etc.	As per the guidelines of INM Division, of Ministry of Agriculture and Farmers welfare, Govt. of India.
7.	Marketing Interventions.	As per Guidelines under ISAM Guidelines for DMI.

Sl. No .	AH & Vety Department
1 .	Piggery Scheme small and large beneficiary
2 .	Goatery
3 .	Training & Awareness programme.
4 .	Poultry Rearing ( Back yard)
5 .	Post Harvest Management activities
6 .	Any other suitable programme

Sl. No.	Horticulture Department
1 .	Area expansion activity
2 .	Rejuvenation & replantation of Horticultural Crops.
3 .	INM / IPM Interventions
4 .	Promotion of intercropping with horticultural crops
5 .	Training and awareness programme
6 .	Promotion of organic cultivation and organic conversion of existing plantation.
7 .	Horticulture statistics and crop cutting survey.
8 .	Promotion of processing and value addition of Horticulture Crops
9 .	Commercial floricultural activity.
10.	Any other suitable programme

Sl. No.	Fishery Department
1 .	Indigenous and exotic ornamental fish farming
2 .	Establishment of fish food mill.
3 .	Establishment fish Disease Diagnosis and physic chemical waters and soil testing centre.
4 .	Culture of exotic trout in C.C raceways
5 .	Fish based Eco-tourism.
6 .	Integrated fish farming (Pig-cum-fish culture, Paddy-cum fish farming).
7 .	Post Harvest Management activities
8 .	Any other suitable programme

Sl. No.	Sericulture Department
1 .	Area expansion and maintenance of old plantation
2 .	High skill training for quality and quantity silk production and exposure and awareness programme.
3 .	Seed organization for disease free laying (DFL) with establishment of seed grain age.
4 .	Mechanization of Sericulture farm.
5 .	Assistances to farmer for cultivation for low cost rearing houses mounting hall Drip irrigation vermin compost etc.
7 .	Establishment of Chowki rearing centres.
8 .	Establishment of cocoon Markets for providing marketing linkages.
9 .	Any other suitable programme

**NB:** (a) Above list is indicative only and non-exhaustive.

(b) The cost norms for preparation of DPR shall be as per the existing approved Government guidelines and approved rate or cost of cultivation of the state or central Government in force.

### 3.5. PROPOSED FUND ALLOCATION during 2018-19 CM SKY

(₹ in Crores)

Sl. No.	District	Allocation	Tea / Rubber	CM Agri-Mechanization Programme	Total allocation
1.	Longding	2.25	0.395	0.454	3.099
2 .	Tirap	2.25	0.395	0.454	3.099
3 .	Changlang	2.25	0.395	0.454	3.099
4 .	Namsai	2.25	0.395	0.454	3.099
5 .	Lohit	2.25	0.395	0.454	3.099
6 .	Anjaw	2.25	-	0.454	2.704
7 .	L/Dibang Valley	2.25	0.395	0.454	3.099
8 .	Dibang Valley	2.25	-	0.454	2.704
9 .	East Siang	2.25	0.395	0.454	3.099
10.	Upper Siang	2.25	0.395	0.454	3.099
11 .	Siang	2.25	0.395	0.454	3.099
12 .	West Siang	2.25	0.395	0.454	3.099
13 .	Lower Siang	2.25	0.395	0.454	3.099
14 .	Upper Subansiri	2.25	0.395	0.454	3.099

(₹ in Crores)					
Sl. No.	District	Allocation	Tea / Rubber	CM Agri-Mechanization Programme	Total allocation
15 .	Lower Subansiri	2.25	0.395	0.454	3.099
16 .	Papum Pare	2.25	0.395	0.454	3.099
17 .	Kurung Kumey	2.25	0.395	0.454	3.099
18 .	Kra-Daadi	2.25	0.395	0.454	3.099
19 .	Kamle	2.25	0.395	0.454	3.099
20 .	East Kameng	2.25	0.395	0.454	3.099
21 .	West Kameng	2.25	0.390	0.454	3.094
22 .	Tawang	2.25	-	0.454	2.704
	Director of Agriculture	0.50*	2.5**	0.012***	3.012
	Total	50.00	10.00	10.00	70.00

**Allocation for Directorate of Agriculture meant for :-**

- \* **Administrative cost ₹ 0.5 cr ( 0.71% of ₹ 70.00 crore)**
- \*\* **Maintenance of Tea & Rubber nursery in Govt. Farms : ₹ 2.50 cr.**
- \*\*\* **Information Dissemination & Publicity of CM's Agri-Mechanization Programme.**

**NB : In case of insufficiency of allotted fund under Tea & Rubber, apportionment may be made from Normal allocation.**

4. The state and district level Societies shall be registered under the Society Registration Act as per the existing rules of the state government and the model bye-laws circulated by the Nodal department and shall function in terms of the Guidelines for the schemes.

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**Annexure-II**

**Working Guidelines for Implementation of  
CHIEF MINISTER'S KRISHI SAMUH YOJANA(CM KSY)**

**1. OBJECTIVE OF THE SCHEME**

- Empowering the farmers through cooperative approach, by institutionalisation of Farmers Producers Organisation and infusing timely support of good agriculture practices and marketing interventions for better price realisation and doubling the farmers' income.
- Mobilising farmers into groups so as to plan and implement product-specific cluster/commercial crop cycles.
- Commercial approach in Agriculture and Allied sector for better price realisation.
- Infusing mindset of privatisation amongst the farmers.
- Cooperative approach of farming and other allied activities amongst the farmers through Farmers Producer's Organisation (FPO).
- Creating a quantifiable marketable surplus by collective farming system.
- Strengthening farmer capacity through agricultural best practices for enhanced productivity.
- Facilitating access to fair and remunerative markets.
- Ensuring access to the usage of quality inputs and services for intensive agriculture production and enhancing cluster competitiveness.

## 2. Salient features of the Scheme

- ❖ State & District Level Society for Planning, Administration, Implementation and Monitoring.
- ❖ Creation of 50 FPOs either as Societies or Companies in the state with minimum membership of 150 farmers.
- ❖ A digital directory of farmers associated with these organizations to be created.
- ❖ The Society will be given through a credit risk fund of ₹ 4.00 crore as comfort to APEX Bank to provide collateral free loans upto ₹ 50 lakh to FPOs .
- ❖ Infrastructuresupportof ₹ 50 lakh and Revolving fund and ₹ 10 lakh as Revolving fund to each FPO.
- ❖ Subsidy upto ₹ 50 lakh for establishment of Cold Storage/Pack Houses/Godowns per 1000 MT capacity.
- ❖ Subsidyof ₹ 10 lakh for establishment of Bio-fertilizer units over and above the Govt.of India subsidy of ₹ 40 lakh.
- ❖ 50% subsidy to FPOs for establishment of hatcheries (Livestock) and ₹ 10 lakh in Fishery sector.
- ❖ Buyer-Seller meets to be held at Guwahati, Kolkata and New Delhi.

## 3. Implementation at State and District level

**Institutional framework under CM's SASHAKT KISAN YOJANA (CMSKY) shall remain identical for CM's KRISHI SAMUH YOJANA (CM SKY) with the exception of (a) engagement of one Consultant Advisor, (b) mode of Fund flow and (c) expenditure mechanism as enunciated in the guideline.**

### 3.1 Composition of APADS Governing Body

- |  |   |                  |
|--|---|------------------|
| 1. Minister (Agriculture)  | : | Chairman         |
| 2. Agriculture Production Commissioner (APC)   | : | Member Secretary |
| 3. Commissioner/Secretary (Finance, Planning, Agriculture, Horticulture, Fisheries, AH & Vety, Sericulture, WRD) | : | Member           |
| 4. General Manager, NABARD   | : | Member           |
| 5. MD Apex Bank  | : | Member           |
| 6. Lead Bank Manager   | : | Member           |
| 7. Director, (Agriculture/Horticulture/Fisheries/AH&Vety/ Sericulture).  | : | Member           |
| 8. Co-opted member (to be nominated by Chairman)   | : | Member           |

### 3.2. Functions of APADS Governing Body

- X Approval of the detailed District Action Plans under CM Krishi Samuh Yojana(CMKSY).
- XI. Overall Coordination, Policy decisions, Monitoring and Evaluation of the CMKSY.
- XII. Approval of operational guidelines, implementation policies, amendment/modification of the operational guidelines, inter-Sectoral & District-wise fund allocation of various scheme components.
- XIII. Approval of inclusion of new components/activity.
- XIV. Recommendation for engagement of temporary manpower (technical) with honorarium and perks for approval of State government.
- XV. Amend/ modify the decisions taken by the District Agricultural Development Society (DADS) on recommendation of Executive Committee of APADS.
- XVI. Approval of the AAP in respect of the Admin. cost under APADS.
- XVII. The Governing Body shall meet at least twice a year.
- XVIII The Chairman may nominate more members to the committee from time to time as deemed fit for the successful implementation of the scheme.

### 3.3. Composition of APADS Executive Committee

- |  |   |                  |
|--|---|------------------|
| 1. Agriculture Production Commissioner   | : | Chairman         |
| 2. Commissioner/Secretary (Finance, Planning, Agriculture, Horticulture, Fisheries, AH&Vety) | : | Member           |
| 3. Director, Agriculture   | : | Member Secretary |
| 4. Director, Horticulture/Fisheries/AH&Vety/Sericulture                                      | : | Member           |
| 5. Chief Engineer (WRD), Government of Arunachal Pradesh                                     | : | Member           |
| 6. Registrar of Cooperative Societies (RCS)  | : | Member           |

### 3.4. Functions of APADS Executive Committee

1. Scrutiny of District Action Plans/proposal(s) forwarded by the District Agricultural Development Society (DADS) and process for approval of APADS (Governing Body).
2. Recommend for modifications in guidelines, cost norms etc. and decisions of DADS (if any) for approval of APADS (Governing Body).
3. Engagement of State level Consultant Advisor /Manpower (technical) on contractual basis with approval of state government on recommendation of the APADS Governing Body.
4. Forward approved District Action Plans to Nodal department i.e. Department of Agriculture to process for Government sanction and drawal by the Nodal Department for subsequent disbursement to DADS and APADS.
5. Open & operate a **Bank A/C in the name of "Arunachal Pradesh Agricultural Development Society (APADS)"** to be jointly operated by the **Chairman & Member Secretary of APADS Executive Committee** for **CM's Krishi Samuh Yojana (CMKSY) scheme**.
6. Funds under **CM's Krishi Samuh Yojana (CMKSY) scheme** shall be drawn by the nodal department i.e. Department of Agriculture which shall transfer the amounts as grants-in -aid to the Bank A/C of **"Arunachal Pradesh Agricultural Development Society (APADS)"** and **"District Agricultural Development Society (DADS)"** as per approved AAP for further flow to the implementing agencies at State & District level for implementation of sanctioned schemes. Transfer of funds will be in electronic mode.
7. Progress-linked implementation and financial utilization shall be monitored by the APADS Executive Committee for appraisal of the Governing Body and State Government at regular intervals.
8. Review of Audit Reports submitted by the DADS and submission of the reports for appraisal by the APADS Governing Body and the state government.
9. AAP for the admin cost amount with reasonable provision for (i) Office expenses including stationery (ii) Workshops/meetings and (iii) monitoring costs for APADS shall be earmarked by the Executive Committee for approval of the Governing Body.
10. The Chairman of the APADS Executive Committee i.e. the Agriculture Production Commissioner shall be the sanctioning authority with financial powers of a Commissioner to the state Government, in respect of funds under Admin cost, to be sanctioned on the basis of approved AAP for the same.

### 3.5. District Agricultural Development Society (DADS)

- |  |   |                  |
|--|---|------------------|
| 1. Deputy Commissioner   | : | Chairman         |
| 2. Member(s) of Legislative Assembly   | : | Member           |
| 3. Deputy Director, Agriculture  | : | Member Secretary |
| 4. Distt Horticulture officer, Distt Veterinary Officer,<br>Distt Fishery Development Officer,<br>Asstt Director T&H | : | Member           |
| 5. Lead Bank Manager   | : | Member           |
| 6. Sr. Scientist and Head KVKs   | : | Member           |
| 7. EE (WRD)  | : | Member           |
| 8. Selected Progressive farmer(2 nos)  | : | Members          |
| 9. Co-opted members (2)<br>(To be nominated by Chairman)   | : | Members          |

### 3.6. Functions of District Agricultural Development Society (DADS)

- XI. The District Agricultural Development Society (DADS) for Chief Minister's Krishi Samuh Yojana at district level shall be responsible for Planning, sectoral prioritization, effective implementation & monitoring of the Scheme.
- XII. Preparation of District Annual Action Plan (DAAP) with proposal/projects as per approved norms/ Guidelines and forward to the Chairman, APADS Executive Committee for scrutiny & Govt. sanction.
- XIII. Periodical review of Project Implementation & submission of report thereof to the APADS Executive Committee.
- XIV. The Chairman of DADS may nominate more members to the committee as per requirement.
- XV. The DADS shall meet at least once every quarter or more frequently as per the requirement to review the implementation.
- XVI. The DADS shall also have the responsibility to ensure collaboration among various line Departments at the district to achieve the desired goals.
- XVII. The DADS shall open and operate a **Bank A/C** in the name of **" District Agricultural Development Society (CM KSY)"** to be jointly operated by the **Chairman & Member Secretary of DADS**.

- XVIII. The DADS shall be responsible for subsequent transfer of fund from DADS A/C to the beneficiary / Vendor /concerned Department.
- XIX. Codal formalities in procurement of goods and services shall be in accordance with the government Rules/Guidelines etc in force.

Periodical Auditing of Accounts shall be mandatory and a copy of the Audit Report to be forwarded to the Chairman, APADS Executive Committee.

### 3.7. Consultant Advisor (Agri & allied)

**State Consultant Advisor** : To provide technical consultancy & Advisory service to the APADS Executive Committee and state Nodal Department. (**on contractual basis co-terminus with the scheme**).

**Eligibility** : Masters degree in Agriculture or Allied Science with Minimum 25 years field Experience in Administrative, extension, planning, execution, consultancy & Advisory services in Arunachal Pradesh.

### 4. FPO Formation costing

Sl. No.	Head	Amount	Remarks
1.	Mobilization of farmers to form FIG &FPO	1.25 Lakhs	150 Farmers
2.	Training Materials	0.50 Lakh	For Meetings
3.	Management & Technical Training to Governing body of FPO	0.60 Lakh	For Meetings
4.	FPO registration cost	0.40 Lakh	One Time
5.	FPO office equipments	0.60 Lakh	Table, Chairs etc.
6.	FPO office rents, electricity bills etc. @6000/Pm	0.72 Lakh	For 12 Months
7.	GPS & MIS to department	0.17 Lakh	Software Entry
8.	Demonstrations at field	0.50 Lakh	As model plot, farms etc
	<b>Total (Per/FPO / Year)</b>	<b>4.74 Lakhs</b>	

### 5. Proposed Component-wise Funding Pattern

Sl. No.	Activity	Allocation of Fund ( Crore)	Remarks
1.	Formation & Nurturing of 50 Farmers Producer's Organizations including Training/Handholding of FPO 4.74 Lakhs /FPO/ Per Year	2.37	District Agriculture Development Society (DADS)to function as implementing agency.
2.	Financial Support to FPOs after its registration: (i) Revolving Fund of Rs. 10 lakhs Per FPO after its registration (ii)Need based infrastructure. (Support to each FPO (Max Rs.50 lakh)/FPO)	30.00	To be parked with APADS bank Account
3.	Fixed Honorarium (inclusive of House rent &others) @ 1.25 lakh/pm to one State Consultant Advisor (Agri & Allied)	0.15	To be parked with APADS bank Account at State level for release to Implementing Agency(DADS), APAMB & Nodal Dept.
4.	Travel Expenses for APADS members, Consultant and Directorate officials	0.30	
5.	Exposure Visits of govt. officials/ CEOs of FPOs/ Progressive Farmers to other states with successful FPOs @ Rs.5.00 lakhs per district for 22 districts	1.10	
6.	Buyer Seller Meets in Guwahati, Kolkata, New Delhi Marketing manuals etc. (through Marketing Board)	1.10	
7.	Advertisements/Publicity, Print & Electronic Media etc.	0.50	
8.	Creation of Digital Directory of the Farmers associated in CMSKY	0.20	
9.	Admin charges @ 0.7% of 40 cr	0.28	
10.	<b>Total</b>	<b>36.00 Crores</b>	

## 6. Credit Risk Mitigation Fund

- I. Of the total allocation, an amount of ₹ 4.00 Crore to be parked in APEX Bank as credit risk fund to provide collateral free loans of upto ₹ 50 Lakh to farmer organizations.
- II. The amount will be parked with the State Cooperative Apex Bank through an Agreement with the APADS Executive Committee duly vetted by the state Law & Finance Department with enunciation of terms of reference for transparent utilization of the Credit Risk Fund.
- III. Periodical Utilization progress and Annual Audit Report shall be submitted by the APEX Bank to the APADS Executive Committee for placing it to the APADS Governing Body for review

\* The provision of ₹ 5.00 Crore under credit risk fund announced in the Budget has been modified to ₹ 4.00 Crore in terms of Cabinet decision of 4th June, 2018.

## 7. Eligible Criteria of FPO for availing Revolving Fund by ADS at District.

1. FPO should be a registered body under Societies Act/ Cooperative society Act/ Companies Act.
2. FPO should have a minimum of 150 Members and an active bank Account for minimum of 6 months and duly authenticated by concerned Branch Manager.
3. Resolution of the FPO Board/Governing Council to seek Revolving Fund.
4. Existing FPO/ Registered Farmers Societies formed prior to this scheme will have to submit Audited statements to be certified by a Chartered Accountant(CA).
5. Business Plan/DPR against the revolving fund so sought, may be submitted to DADS along with the requisition for revolving fund.
6. Revolving fund should be used only for the purpose for which the FPO was formed viz. Production, Growth and Marketing.
7. Each page of the Application Form and accompanying documents shall be signed by a minimum of three Board Members.

## 8. Funding under NEED BASED INFRASTRUCTURE for FPOs.

Registered FPO shall prepare feasible DPR and Submit it to District Agriculture Development Society. The DADS shall validate the DPR and seek fund from APADS.

## 9. Beneficiaries in Current Financial Year.

Under Chief Minister's Krishi Samuh Yojana, 50 Farmer Producer Organizations (FPOs) will be promoted during the current financial year (CFY), each comprising not less than 150 farmers so as to cover 7500 farmers.

### 9.1 Name of the Districts with 3 (Three) FPOs

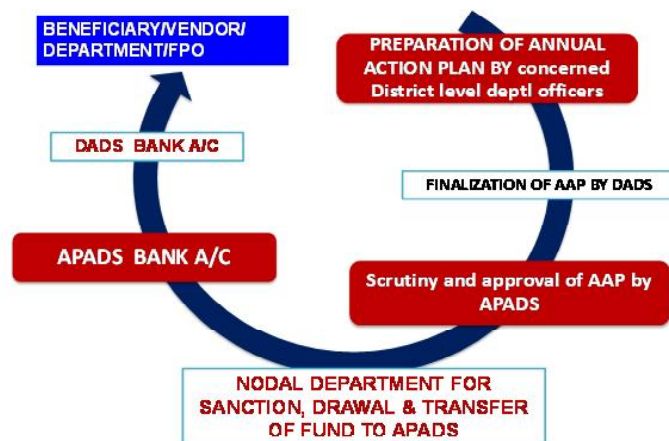
1. Lohit, 2. East Siang, 3. West Siang, 4. Lower Subansiri, 5. Upper Subansiri, 6. Papum Pare.

### 9.2 Name of the Districts with 2 (Two) FPOs

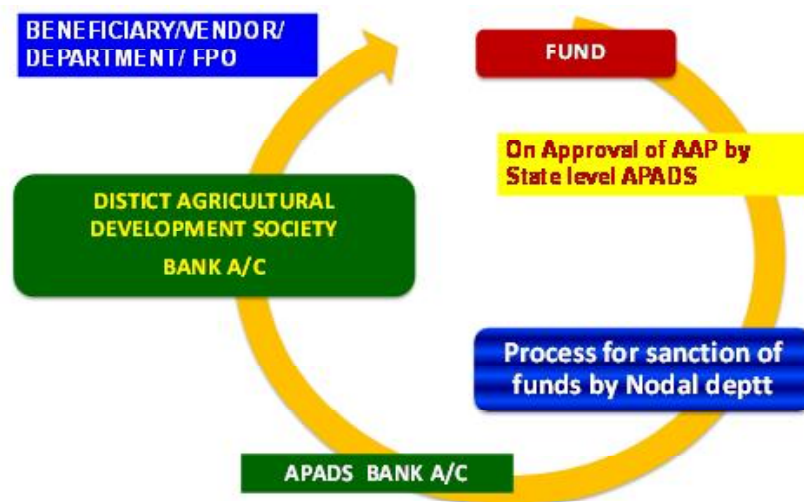
1. Longding, 2. Tirap, 3. Anjaw, 4. Dibang Valley, 5. Siang, 6. Upper Siang, 7. Lower Siang, 8. Kra-Daadi, 9. Kurung Kumey, 10. Namsai, 11. East Kameng, 12. Kamle, 13. Changlang, 14. Lower Dibang Valley, 15. Tawang, 16. West Kameng.

**NB: Proposed Number of FPOs on the Basis of Area and Population.**

## 10. ACTION FLOW PROCESS FOR ANNUAL ACTION PLAN





**11. Proposed fund flow process**

Nodal Department to Initiate all FD formalities such as FD Concurrences, Sanction Order, fund transfer to APADS A/C.

**12. Eligible Projects to be Undertaken****Organic Farming Activities**

- Organic Manure Production (Vermi compost)
- Bio-fertilizers Manufacturing units
- Organic Cultivation.

**Employment Generation in Animal Husbandry Sector**

- Strengthening of Dairy and Pig farms
- Animal Feed Mill plant.
- Mobile Vety. Dispensary unit.
- Poultry sheds and Hatcheries.
- Development of fodder.
- Procurement and installation of feed block machineries
- Feed chopping machines manual/ automatic.
- Feed Mill plant.
- Dairy Farming.
- Goat Farming.

**Employment Generation in Fisheries Sector**

- Fisheries Development.
- Establishment of Hatcheries.

**Employment Generation in Agriculture- Horticulture Sector**

- Backyard Vegetable gardens
- Fruits gardens in clusters.
- Collective marketing of the agriculture & allied crops.
- Value addition, Processing, Packaging etc.
- Apiculture Activities
- Intercropping
- Multi-cropping
- Off-season Cropping
- Quality Seed Production

- Agriculture Extension Work
- Front line Demonstration (Demo Plot ½ acre area)
- Horticultural crops

**Others**

- Rearing of Silk Worms
- **Other innovative projects**

**NB: (a) Above list is indicative only and non –exhaustive.**

- (b) The cost norms during the preparation of the DPR shall be as per the existing approved Government guidelines and approved rates or cost of cultivation of the State or Central Government in force.**

The State and District level Societies shall be registered under the Society Registration Act as per the existing rules of the State government and the model by-laws circulated by the Nodal department and shall function in terms of the Guidelines for the schemes.

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