



The Arunachal Pradesh Gazette

EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 82, Vol. XXVI, Naharlagun, Wednesday, February 27, 2019, Phalgun 8, 1940 (Saka)

ARUNACHAL PRADESH
LEGISLATIVE ASSEMBLY SECRETARIAT
ITANAGAR

NOTIFICATION

The 22nd February, 2019

No. LA/Bill-5/2019.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 21st February, 2019 is published under Rules 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

BILL NO. 5 OF 2019

(As introduced in the Legislative Assembly on 21st February, 2019)

**THE ARUNACHAL PRADESH APPROPRIATION
(NO. 1) BILL, 2019**

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year 2018-2019.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventieth Year of the Republic of India as follows :-

- | | |
|---|---|
| 1. This Act may be called the Arunachal Pradesh Appropriation (No.1) Act, 2019. | Short title. |
| 2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees Eight thousand one hundred eighty two crore sixty six lakh sixty two thousand only towards defraying the several charges which will come in course of payment during the financial year 2018-2019 in respect of the services specified in column 2 of the Schedule. | Withdrawal of
₹ 8182,66,62,000
from and out of
the Consolidated
Fund for the
financial year
2018-2019. |
| 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation. |

THE SCHEDULE
(See-sections 2 & 3)

No. of Vote	Services and Purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2	3	4	5
		₹	₹	₹
1.	Legislative Assembly Revenue	5,16,06,000	25,72,000	5,41,78,000
2.	Governor Revenue		1,46,55,000	1,46,55,000
3.	Council of Ministers Revenue	7,44,80,000		7,44,80,000
4.	Election Revenue	48,41,38,000	}	50,19,92,000
	Capital	1,78,54,000		
5.	Secretariat Administration Revenue	31,14,31,000		31,14,31,000
6.	District Administration Revenue	21,13,12,000		21,13,12,000
7.	Treasury & Accounts Administration Revenue	60,47,000		60,47,000
8.	Police Revenue	137,55,44,000	}	193,85,44,000
	Capital	56,30,00,000		
9.	Motor Garages Revenue	10,29,53,000		10,29,53,000
11.	Social Welfare Revenue	85,22,32,000	}	111,15,12,000
	Capital	25,92,80,000		
12.	Social Security and Welfare Revenue		1,37,36,000	1,37,36,000
	Capital			
14.	Secondary Education Revenue	11,32,11,000	}	11,32,21,000
	Capital	10,000		
15.	Health & Family Welfare Revenue	570,37,49,000	}	570,37,69,000
	Capital	20,000		
16.	Art and Cultural Affairs Revenue	93,53,000	}	93,53,000
	Capital			
17.	Gazetteer Revenue	12,29,000		12,29,000
18.	Research Revenue	2,08,49,000		2,08,49,000
19.	Industries Revenue	1,95,28,000	}	1,95,28,000
	Capital			
20.	Labour Revenue	1,03,39,000		1,03,39,000
21.	Directorate of Sports Revenue	17,94,11,000	}	17,94,11,000
	Capital			
22.	Food and Civil Supplies Revenue	2,00,000		2,00,000
23.	Forests Revenue	87,29,16,000		87,29,16,000
24.	Agriculture Revenue	122,47,79,000	}	122,47,99,000
	Capital	20,000		
25.	Relief, Rehabilitation and Re-Settlement Revenue	166,16,01,000		166,16,01,000

1	2	3	4	5
		₹	₹	₹
26.	Rural Works	Revenue Capital	53,35,46,000 1636,88,15,000	1690,23,61,000
27.	Panchayat	Revenue Capital	86,64,72,000	86,64,72,000
28.	Animal Husbandry and Veterinary	Revenue Capital	24,25,89,000 20,000	24,26,09,000
29.	Co-operation	Revenue Capital Loan	7,99,98,000 18,38,91,000 15,12,41,000	41,51,30,000
30.	State Transport	Revenue Capital	5,30,81,000 3,00,00,000	8,30,81,000
31.	Public Works	Revenue Capital	90,19,92,000 598,82,17,000	689,02,09,000
32.	Roads and Bridges	Revenue Capital	495,76,75,000 1195,10,58,000	1690,87,33,000
33.	North Eastern Areas	Revenue Capital	7,00,000 37,01,77,000	37,08,77,000
34.	Power	Revenue Capital	158,43,65,000 309,29,40,000	467,73,05,000
36.	Statistics	Revenue Capital	3,19,92,000	3,19,92,000
37.	Legal Metrology and Consumer Affairs	Revenue	1,26,34,000	1,26,34,000
38.	Water Resource Department	Revenue Capital	4,49,13,000 205,32,55,000	209,81,68,000
39.	Loans to Government Servants	Capital	3,43,10,000	3,43,10,000
40.	Housing	Revenue Capital	18,93,21,000 36,35,09,000	55,28,30,000
41.	Land Management	Revenue Capital	226,88,85,000 3,50,00,000	230,38,85,000
42.	Rural Development	Revenue Capital	94,92,36,000 20,000	94,92,56,000
43.	Fisheries	Revenue	5,49,13,000	5,49,13,000
45.	Civil Aviation	Revenue	14,96,35,000	14,96,35,000
46.	State Public Service Commission	Revenue		2,06,81,000
47.	Administrative of Justice	Revenue Capital	4,85,70,000 9,49,64,000	14,35,34,000
48.	Horticulture	Revenue Capital	2,91,59,000	2,91,59,000
49.	Science and Technology	Revenue	6,67,39,000	6,67,39,000
51.	Directorate of Library	Capital	74,30,000	74,30,000

1	2	3	4	5
		₹	₹	₹
53.	Fire Protection and Control	Revenue	1,73,39,000	1,73,39,000
54.	State Tax and Excise	Revenue	9,47,96,000	9,47,96,000
55.	State Lottery	Revenue	32,12,000	32,12,000
56.	Tourism	Revenue	17,80,32,000	17,80,32,000
57.	Urban Development	Revenue	160,08,33,000	} 209,92,06,000
		Capital	49,83,73,000	
58.	Stationery and Printing	Revenue	60,43,000	} 84,43,000
		Capital	24,00,000	
59.	Public Health Engineering	Revenue	339,79,52,000	} 454,71,75,000
		Capital	114,92,23,000	
60.	Textile & Handicraft	Revenue	10,000	10,000
61.	Geology and Mining	Revenue	3,45,13,000	} 3,45,13,000
		Capital		
62.	Directorate of Transport	Revenue		} 45,00,000
		Capital	45,00,000	
63.	Protocol Department	Revenue	42,56,000	42,56,000
64.	Trade and Commerce	Revenue	88,98,000	} 184,27,000
		Capital	95,29,000	
65.	Department of Tirap , Changlang and Longding District	Revenue	38,41,000	} 16,29,21,000
		Capital	15,90,80,000	
66.	Hydro Power Development	Revenue	19,24,76,000	} 51,53,11,000
		Capital	32,28,35,000	
68.	Town Planning Department	Revenue	10,10,97,000	} 10,11,97,000
		Capital	1,00,000	
69.	Parliamentary Affairs Department	Revenue	10,000	10,000
70.	Administrative Training Institute	Revenue	1,11,06,000	1,11,06,000
71.	Department of Tawang & West Kameng	Revenue		} 3,46,95,000
		Capital	3,46,95,000	
72.	Directorate of Prison	Revenue	3,38,17,000	3,38,17,000
73.	Information Technology	Revenue	28,10,41,000	28,10,41,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue	4,00,000	} 67,50,88,000
		Capital	67,46,88,000	
75.	Higher and Technical Education	Revenue	72,83,35,000	} 72,83,65,000
		Capital	30,000	
76.	Elementary Education	Revenue	386,31,30,000	} 386,31,60,000
		Capital	30,000	
77.	Gauhati High Court, Itanagar Permanent Bench	Revenue		87,27,000
		Capital		87,27,000
78.	Political Department	Revenue	6,00,000	} 6,00,000
		Capital		
79.	Department of Skill Development and entrepreneur	Revenue	20,000	} 20,000
		Capital		

1	2	3	4	5
		₹	₹	₹
80.	Directorate of Medical Education, Training & Research	Revenue Capital	26,16,50,000	26,16,50,000
81.	Directorate of Family Welfare	Revenue Capital	5,77,67,000	5,77,67,000
82.	Directorate of Indigenous Affairs	Revenue Capital	11,12,80,000	11,12,80,000
Grand Total			8176,62,91,000	6,03,71,000
		Revenue	3708,41,27,000	6,03,71,000
		Capital	4453,09,23,000	-
		Loan	15,12,41,000	-
				8182,66,62,000
				3714,44,98,000
				4453,09,23,000
				15,12,41,000

Dated Itanagar,
the February, 2019.

Kago Habung
Secretary,
Legislative Assembly,
Arunachal Pradesh,
Itanagar.