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ARUNACHAL PRADESH  
LEGISLATIVE ASSEMBLY SECRETARIAT  
ITANAGAR

The 14th March, 2018

No. LA/Bill-10/2018.— The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 14th March, 2018 is published under Rules 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

**BILL NO. 10 OF 2018**

**THE ARUNACHAL PRADESH APPROPRIATION  
(NO. 2) BILL, 2018**

**A  
BILL**

(As introduced in the Legislative Assembly on 14th March, 2018)

*To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year, 2018-2019.*

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Sixty-ninth Year of the Republic of India as follows :—

1. (1) This Act may be called the Arunachal Pradesh Appropriation (No. 2) Act, 2018. Short title.

(2) It shall be deemed to have come into force with effect from 1st April, 2018 and same shall be in force of the whole financial year 2018-2019 ending 31st March, 2019.

2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of ₹ **Eighteen thousand six hundred fifty two crore fifty lakh only** towards defraying the several charges which will come in course of payment during the financial year, 2018-2019. in respect of the services specified in column 2 of the Schedule. Withdrawal of ₹ 18652,50,00,000 from and out of the Consolidated Fund for the financial year, 2018-2019.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE  
(See sections 2 & 3)

No. of Vote	Services and Purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2	3	4	5
		₹	₹	₹
1.	Legislative Assembly Revenue	69,53,58,000	59,38,000	70,12,96,000
2.	Governor Revenue		6,65,36,000	6,65,36,000
3.	Council of Ministers Revenue	9,99,18,000	—	9,99,18,000
4.	Election Revenue Capital	26,40,21,000 4,00,00,000	—	30,40,21,000
5.	Secretariat Administration Revenue	129,80,11,000	—	129,80,11,000
6.	District Administration Revenue Capital	287,36,17,000 105,80,00,000	—	393,16,17,000
7.	Treasury and Accounts Administration Revenue	85,06,50,000	—	85,06,50,000
8.	Police Revenue Capital	827,67,93,000 16,90,00,000	—	844,57,93,000
9.	Motor Garages Revenue Capital	7,70,47,000 3,20,00,000	—	10,90,47,000
10.	Other General, Social and Community Services Revenue	55,12,000	—	55,12,000
11.	Social Welfare Revenue	174,86,72,000	—	174,86,72,000
12.	Social Security and Welfare Revenue	—	2,63,14,000	2,63,14,000
13.	Directorate of Accounts Revenue Capital	833,33,63,000 50,00,000	—	833,83,63,000
14.	Secondary Education Revenue Capital	357,74,78,000 145,38,47,000	—	503,13,25,000
15.	Health and Family Welfare Revenue Capital	720,80,50,000 430,25,30,000	—	1151,05,80,000
16.	Art and Cultural Affairs Revenue Capital	10,51,91,000 13,50,00,000	—	24,01,91,000
17.	Gazetteer Revenue	1,01,85,000	—	1,01,85,000
18.	Research Revenue Capital	12,66,66,000 7,45,00,000	—	20,11,66,000
19.	Industries Revenue Capital	38,04,08,000 73,45,00,000	—	111,49,08,000
20.	Labour Revenue Capital	7,20,30,000 95,50,000	—	8,15,80,000
21.	Directorate of Sports Revenue Capital	21,34,50,000 51,75,00,000	—	73,09,50,000

1	2	3	4	5
		₹	₹	₹
22.	Food and Civil Supplies	Revenue Capital	221,51,49,000 } 27,50,00,000 }	— 249,01,49,000
23.	Forests	Revenue Capital	192,87,93,000 } 20,50,00,000 }	— 213,37,93,000
24.	Agriculture	Revenue Capital	165,60,22,000 } 229,96,17,000 }	— 395,56,39,000
25.	Relief, Rehabilitation and Re-settlement	Revenue	72,96,77,000	— 72,96,77,000
26.	Rural Works	Revenue Capital	154,47,02,000 } 401,86,18,000 }	— 556,33,20,000
27.	Panchayat	Revenue Capital	101,16,50,000 } 3,85,00,000 }	— 105,01,50,000
28.	Animal Husbandry and Veterinary	Revenue Capital	110,65,05,000 } 62,45,00,000 }	— 173,10,05,000
29.	Co-operation	Revenue Capital	12,48,88,000 } 1,35,00,000 }	— 13,83,88,000
30.	State Transport	Revenue Capital	98,73,53,000 } 9,00,00,000 }	— 107,73,53,000
31.	Public Works	Revenue Capital	219,24,46,000 } 85,00,00,000 }	— 304,24,46,000
32.	Roads and Bridges	Revenue Capital	477,23,06,000 } 427,00,00,000 }	— 904,23,06,000
33.	North Eastern Areas	Revenue Capital	10,01,94,000 } 104,00,13,000 }	— 114,02,07,000
34.	Power	Revenue Capital	685,37,25,000 } 25,65,11,000 }	— 711,02,36,000
35.	Information and Public Relations	Revenue Capital	54,79,12,000 } 18,80,00,000 }	— 73,59,12,000
36.	Statistics	Revenue Capital	16,73,12,000 } 10,03,64,000 }	— 26,76,76,000
37.	Legal Metrology and Consumer Affairs	Revenue Capital	9,37,17,000 } 1,20,00,000 }	— 10,57,17,000
38.	Water Resource Department	Revenue Capital	223,10,34,000 } 126,47,00,000 }	— 349,57,34,000
39.	Loans to Government Servants	Loan	3,60,00,000	— 3,60,00,000
40.	Housing	Revenue	23,71,04,000	— 23,71,04,000
41.	Land Management	Revenue	24,95,79,000	— 24,95,79,000
42.	Rural Development	Revenue Capital	355,42,78,000 } 93,50,00,000 }	— 448,92,78,000
43.	Fisheries	Revenue Capital	20,66,15,000 } 5,98,60,000 }	— 26,64,75,000
44.	Attached Offices of the Secretariat Administration	Revenue Capital	12,87,24,000 } 8,00,00,000 }	— 20,87,24,000

1	2	3	4	5
		₹	₹	₹
45.	Civil Aviation	Revenue Capital	39,91,36,000 38,50,00,000	— 78,41,36,000
46.	State Public Service Commission	Revenue Capital	— 5,00,00,000	7,20,59,000 } 12,20,59,000
47.	Administration of Justice	Revenue Capital	12,76,85,000 } 5,70,00,000 }	— 18,46,85,000
48.	Horticulture	Revenue Capital	87,14,80,000 } 61,50,00,000 }	— 148,64,80,000
49.	Science and Technology	Revenue	17,44,46,000	— 17,44,46,000
50.	Secretariat Economic Services	Revenue Capital	102,47,14,000 } 3629,83,00,000 }	— 3732,30,14,000
51.	Directorate of Library	Revenue Capital	11,75,61,000 } 2,10,00,000 }	— 13,85,61,000
52.	Sports and Youth Services	Revenue Capital	11,68,38,000 } 3,10,00,000 }	— 14,78,38,000
53.	Fire Protection and Control	Revenue Capital	18,56,41,000 } 15,00,00,000 }	— 33,56,41,000
54.	State Tax and Excise	Revenue Capital	24,61,38,000 } 12,10,00,000 }	— 36,71,38,000
55.	State Lotteries	Revenue	54,75,000	— 54,75,000
56.	Tourism	Revenue Capital	35,70,25,000 } 123,00,00,000 }	— 158,70,25,000
57.	Urban Development	Revenue Capital	34,19,56,000 } 260,00,00,000 }	— 294,19,56,000
58.	Stationery and Printing	Revenue	9,26,81,000	— 9,26,81,000
59.	Public Health Engineering	Revenue Capital	404,79,46,000 } 345,31,02,000 }	— 750,10,48,000
60.	Textile and Handicraft	Revenue	66,50,21,000	— 66,50,21,000
61.	Geology and Mining	Revenue Capital	13,43,92,000 } 3,15,00,000 }	— 16,58,92,000
62.	Directorate of Transport	Revenue Capital	7,78,73,000 } 1,05,00,000 }	— 8,83,73,000
63.	Protocol Department	Revenue	2,08,90,000	— 2,08,90,000
64.	Trade and Commerce	Revenue	2,22,08,000	— 2,22,08,000
65.	Department of Tirap, Changlang and Longding	Revenue Capital	74,54,000 } 50,00,00,000 }	— 50,74,54,000
66.	Hydro Power Development	Revenue Capital	111,74,13,000 } 35,00,00,000 }	— 146,74,13,000
67.	State Information Commission	Revenue	4,91,70,000	— 4,91,70,000
68.	Town Planning Department	Revenue Capital	30,15,92,000 } 228,53,60,000 }	— 258,69,52,000
69.	Parliamentary Affairs Department	Revenue	3,96,86,000	— 3,96,86,000

1	2	3	4	5
		₹	₹	₹
70.	Administrative Training Institute	Revenue Capital	8,58,81,000 } 5,80,00,000 }	— 14,38,81,000
71.	Department of Tawang and West Kameng	Revenue Capital	8,49,56,000 } 7,50,00,000 }	— 15,99,56,000
72.	Directorate of Prison	Revenue Capital	9,36,13,000 } 47,10,00,000 }	— 56,46,13,000
73.	Information Technology	Revenue Capital	19,85,17,000 } 81,00,00,000 }	— 100,85,17,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	103,76,57,000 } 97,57,75,000 }	— 201,34,32,000
75.	Higher and Technical Education	Revenue Capital	98,12,11,000 } 97,30,00,000 }	— 195,42,11,000
76.	Elementary Education	Revenue Capital	950,36,35,000 } 136,00,00,000 }	— 1086,36,35,000
77.	Gauhati High Court, Itanagar Permanent Bench	Revenue	—	4,49,73,000 4,49,73,000
78.	Political Department	Revenue	1,69,00,000	— 1,69,00,000
79.	Department of Skill Development and Entrepreneur	Revenue Capital	38,03,14,000 } 26,94,27,000 }	— 64,97,41,000
80.	Directorate of Medical Education, Training and Research	Revenue	9,70,65,000	— 9,70,65,000
81.	Directorate of Family Welfare	Revenue	13,65,51,000	— 13,65,51,000
82.	Department of Indegenous Affairs	Revenue Capital	50,00,000 } 44,50,00,000 }	— 45,00,00,000
	Public Debt.	Revenue Loan	— —	1031,89,91,000 } 515,37,89,000 }
	<b>Grand Total</b>		<b>17083,64,00,000</b>	<b>1568,86,00,000</b> <b>18652,50,00,000</b>
		<b>Revenue</b>	<b>9202,18,26,000</b>	<b>1053,48,11,000</b> <b>10255,66,37,000</b>
		<b>Capital</b>	<b>7877,85,74,000</b>	<b>—</b> <b>7877,85,74,000</b>
		<b>Loan</b>	<b>3,60,00,000</b>	<b>515,37,89,000</b> <b>518,97,89,000</b>

Dated Itanagar,  
the . . . . . March, 2018.

M. Lasa  
Secretary,  
Legislative Assembly,  
Arunachal Pradesh,  
Itanagar.