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ARUNACHAL PRADESH
LEGISLATIVE ASSEMBLY SECRETARIAT
ITANAGAR

The 14th March, 2018

No. LA/Bill-9/2018.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 14th March, 2018 is published under Rules 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for General information.

BILL NO. 9 OF 2018

**THE ARUNACHAL PRADESH APPROPRIATION
(NO. 1) BILL, 2018**

**A
BILL**

(As introduced in the Legislative Assembly on 14th March, 2018)

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year 2017-2018.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Sixty-ninth Year of the Republic of India as follows :-

1. This Act may be called the Arunachal Pradesh Appropriation (No. 1) Act, 2018. Short title.
2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of ₹ **Four thousand one hundred twenty nine crore twenty nine lakh forty eight thousand** only towards defraying the several charges which will come in course of payment during the financial year 2017-2018 in respect of the services specified in column 2 of the Schedule. Withdrawal of ₹ 4129,29,48,000 from and out of the Consolidated Fund for the financial year, 2017-2018.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes		Sums not exceeding		Total
			Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue	19,81,44,000	26,38,000	20,07,82,000
2.	Governor	Revenue	—	1,69,31,000	1,69,31,000
3.	Council of Ministers	Revenue	8,12,82,000	—	8,12,82,000
4.	Election	Capital	8,77,51,000	—	8,77,51,000
5.	Secretariat Administration	Revenue	33,84,24,000	—	33,84,24,000
7.	Treasury and Accounts Administration	Revenue	70,51,03,000	—	70,51,03,000
8.	Police	Capital	52,58,20,000	—	52,58,20,000
9.	Motor Garages	Revenue	12,42,01,000	—	12,42,01,000
11.	Social Welfare	Revenue	2,00,000	—	2,00,000
12.	Social Security and Welfare	Revenue	—	1,36,20,000	1,36,20,000
13.	Directorate of Accounts	Revenue	100,16,14,000	—	100,16,14,000
15.	Health and Family Welfare	Revenue Capital	30,00,000 30,00,000	—	60,00,000
16.	Art and Cultural Affairs	Revenue Capital	4,88,76,000 13,80,50,000	—	18,69,26,000
17.	Gazetteer	Revenue	22,60,000	—	22,60,000
18.	Research	Revenue Capital	35,25,000 4,11,85,000	—	4,47,10,000
20.	Labour	Capital	42,50,000	—	42,50,000
21.	Directorate of Sports	Revenue Capital	1,93,40,000 33,90,17,000	—	35,83,57,000
22.	Food and Civil Supplies	Capital	19,27,78,000	—	19,27,78,000
23.	Forests	Revenue	46,68,13,000	—	46,68,13,000
24.	Agriculture	Capital	8,14,50,000	—	8,14,50,000
25.	Relief, Rehabilitation and Re-Settlement	Revenue	32,59,96,000	—	32,59,96,000
26.	Rural Works	Revenue Capital	16,77,27,000 575,78,72,000	—	592,55,99,000
28.	Animal Husbandry and Veterinary	Revenue Capital	18,10,000 1,00,000	—	19,10,000
29.	Co-operation	Revenue Capital Loan	3,73,54,000 5,17,94,000 4,00,000	—	8,95,48,000
30.	State Transport	Revenue Capital	12,22,32,000 77,15,000	—	12,99,47,000
31.	Public Works	Revenue Capital	59,29,34,000 193,64,73,000	—	252,94,07,000
32.	Roads and Bridges	Revenue Capital	180,71,26,000 755,82,27,000	—	936,53,53,000

1	2		3	4	5
			₹	₹	₹
33.	North Eastern Areas	Revenue Capital	1,67,13,000 94,12,23,000 } }	—	95,79,36,000
34.	Power	Capital	7,50,00,000	—	7,50,00,000
35.	Information and Public Relations	Revenue Capital	1,68,53,000 2,20,00,000 } }	—	3,88,53,000
36.	Statistics	Revenue Capital	6,60,17,000 71,54,000 } }	—	7,31,71,000
37.	Legal Metrology and Consumer Affairs	Revenue	2,57,35,000	—	2,57,35,000
38.	Water Resource Department	Revenue Capital	142,74,68,000 30,45,13,000 } }	—	173,19,81,000
40.	Housing	Revenue Capital	29,49,61,000 59,21,24,000 } }	—	88,70,85,000
41.	Land Management	Revenue	1,75,03,000	—	1,75,03,000
42.	Rural Development	Revenue	73,19,51,000	—	73,19,51,000
43.	Fisheries	Revenue	4,55,15,000	—	4,55,15,000
44.	Attached Offices of the Secretariat Administration	Revenue	20,15,86,000	—	20,15,86,000
46.	State Public Service Commission	Revenue	—	41,93,000	41,93,000
47.	Administration of Justice	Revenue Capital	2,10,24,000 1,78,02,000 } }	—	3,88,26,000
49.	Science and Techonology	Revenue	3,67,91,000	—	3,67,91,000
50.	Secretariat Economic Services	Revenue Capital	13,85,03,000 20,64,46,000 } }	—	34,49,49,000
51.	Directorate of Library	Revenue	2,06,74,000	—	2,06,74,000
53.	Fire Protection and Control	Revenue	1,92,47,000	—	1,92,47,000
54.	State Tax and Excise	Capital	25,00,000	—	25,00,000
55.	State Lottery	Revenue	45,59,000	—	45,59,000
56.	Tourism	Capital	88,90,80,000	—	88,90,80,000
57.	Urban Development	Revenue Capital	1,00,000 83,15,43,000 } }	—	83,16,43,000
58.	Stationery and Printing	Revenue	1,17,42,000	—	1,17,42,000
59.	Public Health Engineering	Revenue Capital	197,74,93,000 74,33,72,000 } }	—	272,08,65,000
60.	Textile and Handicraft	Revenue	9,63,01,000	—	9,63,01,000
61.	Geology and Mining	Revenue Capital	1,64,21,000 77,30,000 } }	—	2,41,51,000
62.	Directorate of Transport	Revenue	54,19,000	—	54,19,000
63.	Protocol Department	Revenue	1,21,42,000	—	1,21,42,000
64.	Trade and Commerce	Revenue Capital	11,88,000 32,56,000 } }	—	44,44,000
65.	Department of Tirap , Changlang and Longding District.	Capital	55,96,58,000	—	55,96,58,000

1	2	3	4	5
		₹	₹	₹
66.	Hydro Power Development	Revenue Capital	13,73,76,000 } 23,53,96,000 }	— } 37,27,72,000
68.	Town Planning Department	Revenue Capital	138,75,71,000 } 2,95,01,000 }	— } 141,70,72,000
69.	Parliamentary Affairs Department	Revenue	5,74,66,000	5,74,66,000
70.	Administrative Training Institute	Revenue	1,11,06,000	— 1,11,06,000
71.	Department of Tawang and West Kameng	Revenue Capital	1,33,24,000 } 1,55,52,000 }	— } 2,88,76,000
72.	Directorate of Prison	Revenue	56,84,000	— 56,84,000
73.	Information Technology	Revenue	6,61,62,000	— 6,61,62,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	12,82,63,000 } 76,96,06,000 }	— } 89,78,69,000
75.	Higher and Technical Education	Capital	53,41,91,000	— 53,41,91,000
76.	Elementary Education	Revenue Capital	433,27,03,000 } 36,00,000 }	— } 433,63,03,000
77.	Gauhati High Court, Itanagar Permanent Bench	Revenue Capital	36,57,000 }	44,16,000 } 80,73,000
79.	Department of Skill Development and entrepreneur	Revenue Capital	1,54,69,000 } 15,53,04,000 }	— } 17,07,73,000
	Public Debt	Revenue		16,60,69,000 16,60,69,000
Grand Total			4108,50,81,000	20,78,67,000 4129,29,48,000

Revenue	1740,89,91,000	20,78,67,000	1761,68,58,000
Capital	2367,56,90,000		2367,56,90,000
Loan	4,00,000		4,00,000

Dated Itanagar,
the _____ March, 2018.

M. Lasa
Secretary,
Legislative Assembly,
Arunachal Pradesh,
Itanagar.