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ARUNACHAL PRADESH
LEGISLATIVE ASSEMBLY SECRETARIAT
NAHARLAGUN

The 15th March, 2017

No. LA/Bill-7/2017.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 15th March, 2017 is published under Rule 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

BILL NO. 7 OF 2017.

THE ARUNACHAL PRADESH APPROPRIATION (NO. 2) BILL, 2017

(As introduced in the Legislative Assembly on 15th March, 2017)

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year, 2017-2018.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Arunachal Pradesh Appropriation (No. 2) Act, 2017. Short title.

2. It shall come into force with effect from 1st April, 2017 and same shall be in force for the whole financial year 2017-18 ending 31st March, 2018.

2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Sixteen thousand eleven crore ninety three lakh twenty five thousand** rupees only towards defraying the several charges which will come in course of payment during the financial year, 2017-2018. in respect of the services specified in column 2 of the Schedule . Withdrawal of ₹ 16011,93,25,000 from and out of the Consolidated Fund for the financial year, 2017-2018.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2	3	4	5
		₹	₹	₹
1.	Legislative Assembly Revenue	39,32,86,000	66,00,000	39,98,86,000
2.	Governor Revenue		6,66,35,000	6,66,35,000
3.	Council of Ministers Revenue	7,90,40,000	—	7,90,40,000
4.	Election Revenue	30,93,36,000	—	30,93,36,000
5.	Secretariat Administration Revenue	116,58,95,000	—	116,58,95,000
6.	District Administration Revenue Capital	307,96,32,000 } 326,80,00,000 }	—	634,76,32,000
7.	Treasury and Accounts Administration Revenue	20,41,03,000	50,00,00,000	70,41,03,000
8.	Police Revenue Capital	906,70,57,000 } 31,98,43,000 }	—	938,69,00,000
9.	Motor Garages Revenue	5,56,00,000	—	5,56,00,000
10.	Other General, Social and Community Services Revenue Capital	299,35,12,000 } 339,76,00,000 }	—	639,11,12,000
11.	Social Welfare Revenue	183,36,72,000	—	183,36,72,000
12.	Social Security and Welfare Revenue	—	2,50,61,000	2,50,61,000
13.	Directorate of Accounts Revenue Capital	606,27,14,000 } 40,00,000 }	—	606,67,14,000
14.	Secondary Education Revenue Capital	558,92,34,000 } 36,50,00,000 }	—	595,42,34,000
15.	Health and Family Welfare Revenue Capital	994,91,85,000 } 124,17,00,000 }	—	1119,08,85,000
16.	Art and Cultural Affairs Revenue Capital	10,72,70,000 } 4,00,00,000 }	—	14,72,70,000
17.	Gazetteer Revenue	94,38,000	—	94,38,000
18.	Research Revenue Capital	19,65,21,000 } 4,22,84,000 }	—	23,88,05,000
19.	Industries Revenue Capital	172,46,65,000 } 47,66,75,000 }	—	220,13,40,000
20.	Labour Revenue Capital	8,56,82,000 } 53,00,000 }	—	9,09,82,000
21.	Directorate of Sports Revenue Capital	49,83,84,000 } 26,00,000 }	—	50,09,84,000
22.	Food and Civil Supplies Revenue Capital	226,74,94,000 } 2,50,00,000 }	—	229,24,94,000
23.	Forests Revenue	189,48,00,000	—	189,48,00,000

1	2	3	4	5	
		₹	₹	₹	
24.	Agriculture	Revenue	207,76,33,000	—	207,76,33,000
25.	Relief, Rehabilitation and Re-settlement	Revenue	90,53,15,000	—	90,53,15,000
26.	Rural Works	Revenue	207,30,37,000	}	657,30,37,000
		Capital	450,00,00,000		
27.	Panchayat	Revenue	180,15,54,000	}	230,15,54,000
		Capital	50,00,00,000		
28.	Animal Husbandry and Veterinary	Revenue	140,96,13,000	}	149,78,13,000
		Capital	8,82,00,000		
29.	Co-operation	Revenue	13,30,87,000	}	25,60,87,000
		Loan	12,30,00,000		
30.	State Transport	Revenue	94,40,40,000	}	107,40,40,000
		Capital	13,00,00,000		
31.	Public Works	Revenue	244,32,72,000	}	357,20,27,000
		Capital	112,87,55,000		
32.	Roads and Bridges	Revenue	371,30,49,000	}	555,64,57,000
		Capital	184,34,08,000		
33.	North Eastern Areas	Revenue	13,54,33,000	}	64,69,27,000
		Capital	51,14,94,000		
34.	Power	Revenue	689,32,76,000	}	1166,51,53,000
		Capital	477,18,77,000		
35.	Information and Public Relations	Revenue	26,18,95,000	}	26,68,95,000
		Capital	50,00,000		
36.	Statistics	Revenue	21,38,82,000	}	21,64,82,000
		Capital	26,00,000		
37.	Legal Metrology and Consumer Affairs	Revenue	8,28,10,000	}	9,52,84,000
		Capital	1,24,74,000		
38.	Water Resource Department	Revenue	150,83,95,000	}	191,29,79,000
		Capital	40,45,84,000		
39.	Loans to Government Servants	Loan	8,60,00,000	—	8,60,00,000
40.	Housing	Revenue	26,26,18,000	}	34,66,01,000
		Capital	8,39,83,000		
41.	Land Management	Revenue	22,20,89,000	—	22,20,89,000
42.	Rural Development	Revenue	453,39,07,000	}	615,53,07,000
		Capital	162,14,00,000		
43.	Fisheries	Revenue	22,16,09,000	}	28,24,09,000
		Capital	6,08,00,000		
44.	Attached Offices of the Secretariat Administration	Revenue	10,80,82,000	—	10,80,82,000
45.	Civil Aviation	Revenue	59,87,10,000	}	68,72,10,000
		Capital	8,85,00,000		
46.	State Public Service Commission	Revenue	—	6,86,28,000	6,86,28,000
47.	Administration of Justice	Revenue	11,63,79,000	}	20,38,79,000
		Capital	8,75,00,000		

1	2	3	4	5
		₹	₹	₹
48.	Horticulture	Revenue 126,90,51,000 Capital 2,00,00,000	—	128,90,51,000
49.	Science and Technology	Revenue 10,46,19,000	—	10,46,19,000
50.	Secretariat Economic Services	Revenue 13,59,44,000 Capital 728,38,00,000	—	741,97,44,000
51.	Directorate of Library	Revenue 10,47,58,000 Capital 5,15,00,000	—	15,62,58,000
52.	Sports and Youth Services	Revenue 36,39,12,000 Capital 95,00,000	—	37,34,12,000
53.	Fire Protection and Control	Revenue 18,48,64,000 Capital 10,00,00,000	—	28,48,64,000
54.	State Tax and Excise	Revenue 34,72,02,000 Capital 25,00,000	—	34,97,02,000
55.	State Lotteries	Revenue 56,14,000	—	56,14,000
56.	Tourism	Revenue 78,00,67,000 Capital 37,80,00,000	—	115,80,67,000
57.	Urban Development	Revenue 173,43,96,000 Capital 268,66,95,000	—	442,10,91,000
58.	Stationery and Printing	Revenue 9,14,10,000 Capital 17,00,000	—	9,31,10,000
59.	Public Health Engineering	Revenue 569,74,04,000 Capital 288,52,86,000	—	858,26,90,000
60.	Textile and Handicraft	Revenue 46,70,64,000	—	46,70,64,000
61.	Geology and Mining	Revenue 14,08,68,000 Capital 1,80,00,000	—	15,88,68,000
62.	Directorate of Transport	Revenue 5,16,73,000 Capital 75,00,000	—	5,91,73,000
63.	Protocol Department	Revenue 1,54,33,000	—	1,54,33,000
64.	Trade and Commerce	Revenue 3,91,93,000	—	3,91,93,000
65.	Department of Tirap, Changlang and Longding	Revenue 50,71,58,000	—	50,71,58,000
66.	Hydro Power Development	Revenue 113,27,78,000 Capital 35,00,00,000	—	148,27,78,000
67.	State Information Commission	Revenue 4,98,20,000	—	4,98,20,000
68.	Town Planning Department	Revenue 100,73,46,000 Capital 3,50,00,000	—	104,23,46,000
69.	Parliamentary Affairs Department	Revenue 5,62,92,000	—	5,62,92,000
70.	Administrative Training Institute	Revenue 2,80,34,000 Capital 82,00,000	—	3,62,34,000
71.	Department of Tawang and West Kameng	Revenue 2,95,67,000 Capital 13,68,00,000	—	16,63,67,000
72.	Directorate of Prison	Revenue 12,66,73,000	—	12,66,73,000
73.	Information Technology	Revenue 26,36,99,000 Capital 32,00,00,000	—	58,36,99,000

1	2	3	4	5
		₹	₹	₹
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	102,31,58,000 102,00,00,000	} — 204,31,58,000
75.	Higher and Technical Education	Revenue Capital	193,33,38,000 47,00,00,000	} — 240,33,38,000
76.	Elementary Education	Revenue Capital	849,61,46,000 5,50,00,000	} — 855,11,46,000
77.	Gauhati High Court, Itanagar	Revenue	—	4,49,59,000 4,49,59,000
78.	Political Department	Revenue	1,83,10,000	— 1,83,10,000
79.	Department of Skill Development and Entrepreneur	Revenue	30,55,13,000	— 30,55,13,000
	Public Debt.	Revenue Loan	—	669,38,03,000 689,90,72,000 } 1359,28,75,000
Grand Total			14581,45,67,000	1430,47,58,000
				16011,93,25,000

Revenue	10473,75,09,000	740,56,86,000	11214,31,95,000
Capital	4086,80,58,000	—	4086,80,58,000
Loan	20,90,00,000	689,90,72,000	710,80,72,000

Dated Naharlagun,
the March, 2017.

M. Lasa
Secretary,
Legislative Assembly,
Arunachal Pradesh,
Naharlagun.