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ARUNACHAL PRADESH
LEGISLATIVE ASSEMBLY SECRETARIAT

The 14th March, 2017

No. LA/Bill-6/2017.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 14th March, 2017 is published under Rule 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

BILL NO. 6 OF 2017.

**THE ARUNACHAL PRADESH APPROPRIATION
(NO. 1) BILL, 2017
(As introduced in the Legislative Assembly on 14th March, 2017)**

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year, 2016-2017.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Arunachal Pradesh Appropriation (No. 1) Act, 2017. Short title.
2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Two thousand four hundred seven crore ninety lakh fifty nine thousand rupees** only towards defraying the several charges which will come in course of payment during the financial year, 2016-2017 in respect of the services specified in column 2 of the Schedule . Withdrawal of ₹ 2407,90,59,000 from and out of the Consolidated Fund for the financial year, 2016-2017.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2	3	4	5
		₹	₹	₹
1.	Legislative Assembly Revenue	12,19,83,000	22,12,000	12,41,95,000
2.	Governor Revenue		45,35,000	45,35,000
3.	Council of Ministers Revenue	10,43,63,000	—	10,43,63,000
5.	Secretariat Administration Revenue Capital	27,28,62,000 91,30,000	—	28,19,92,000
6.	District Administration Revenue Capital	22,67,10,000 1,70,00,000	—	24,37,10,000
8.	Police Revenue	105,40,65,000	—	105,40,65,000
9.	Motor Garages Revenue	8,09,49,000	—	8,09,49,000
12.	Social Security and Welfare Revenue	—	34,44,000	34,44,000
13.	Directorate of Accounts Revenue	50,63,55,000	—	50,63,55,000
14.	Education Capital	98,39,000	—	98,39,000
15.	Health and Family Welfare Capital	9,37,82,000	—	9,37,82,000
16.	Art and Cultural Affairs Revenue	11,55,06,000	—	11,55,06,000
17.	Gazetteer Revenue	6,56,000	—	6,56,000
18.	Research Capital	3,23,49,000	—	3,23,49,000
19.	Industries Revenue Capital	5,35,78,000 8,53,00,000	—	13,88,78,000
20.	Labour Revenue Capital	62,00,000 52,50,000	—	1,14,50,000
22.	Food and Civil Supplies Revenue	29,43,64,000	—	29,43,64,000
23.	Forests Revenue Capital	99,61,34,000 41,85,000	—	100,03,19,000
25.	Relief, Rehabilitation and Re-settlement Revenue	73,95,09,000	—	73,95,09,000
26.	Rural Works Revenue	14,77,78,000	—	14,77,78,000
27.	Panchayat Revenue	60,17,000	—	60,17,000
28.	Animal Husbandry and Veterinary Revenue Capital	74,19,000 1,95,00,000	—	2,69,19,000
29.	Co-operation Revenue Capital Loan	17,46,000 93,25,000 6,04,35,000	—	7,15,06,000
30.	State Transport Revenue	6,23,79,000	—	6,23,79,000
31.	Public Works Revenue Capital	68,32,30,000 135,65,07,000	—	203,97,37,000
32.	Roads and Bridges Revenue Capital	166,16,82,000 515,77,66,000	—	681,94,48,000
33.	North Eastern Areas Revenue Capital	4,73,26,000 17,87,97,000	—	22,61,23,000
34.	Power Revenue	292,70,03,000	—	292,70,03,000

1	2	3	4	5
		₹	₹	₹
35.	Information and Public Relations	Revenue Capital	6,63,56,000 } 91,67,000 }	— 7,55,23,000
36.	Statistics	Revenue Capital	2,32,46,000 } 1,10,00,000 }	— 3,42,46,000
37.	Legal Metrology and Consumer Affairs	Revenue	2,29,63,000	— 2,29,63,000
38.	Water Resource Department	Revenue Capital	80,56,62,000 } 24,98,15,000 }	— 105,54,77,000
40.	Housing	Revenue Capital	3,90,69,000 } 20,10,38,000 }	— 24,01,07,000
41.	Land Management	Revenue	2,09,36,000	— 2,09,36,000
42.	Rural Development	Revenue	77,19,56,000	— 77,19,56,000
43.	Fisheries	Capital	1,00,00,000	— 1,00,00,000
44.	Attached Offices of the Secretariat Administration	Revenue	1,53,99,000	— 1,53,99,000
45.	Civil Aviation	Revenue Capital	4,37,77,000 } 3,94,00,000 }	— 8,31,77,000
46.	State Public Service Commission	Revenue	—	11,47,000 11,47,000
47.	Administration of Justice	Revenue	3,90,20,000	— 3,90,20,000
48.	Horticulture	Revenue	21,93,03,000	— 21,93,03,000
49.	Science and Technology	Revenue	2,52,26,000	— 2,52,26,000
50.	Secretariat Economic Services	Revenue	197,10,82,000	— 197,10,82,000
51.	Directorate of Library	Capital	35,00,000	— 35,00,000
52.	Sports and Youth Services	Capital	16,93,60,000	— 16,93,60,000
53.	Fire Protection and Control	Revenue	8,88,00,000	— 8,88,00,000
54.	State Tax and Excise	Revenue	6,07,39,000	— 6,07,39,000
55.	State Lotteries	Revenue	48,19,000	— 48,19,000
56.	Tourism	Revenue Capital	2,70,53,000 } 32,59,82,000 }	— 35,30,35,000
57.	Urban Development	Revenue	20,00,000	— 20,00,000
58.	Stationery and Printing	Revenue Capital	24,44,000 } 9,50,000 }	— 33,94,000
59.	Public Health Engineering	Revenue Capital	72,82,47,000 } 24,15,95,000 }	— 96,98,42,000
60.	Textile and Handicraft	Revenue Capital	1,17,64,000 } 1,04,57,000 }	— 2,22,21,000
61.	Geology and Mining	Revenue	82,16,000	— 82,16,000
62.	Directorate of Transport	Revenue	69,88,000	— 69,88,000
63.	Protocol Department	Revenue	2,79,55,000	— 2,79,55,000
64.	Trade and Commerce	Revenue Capital	12,62,000 } 55,00,000 }	— 67,62,000
65.	Department of Tirap, Changlang and Longding District	Revenue	10,34,11,000	— 10,34,11,000
66.	Hydro Power Development	Revenue	22,12,78,000	— 22,12,78,000
67.	State Information Commission	Revenue	1,05,55,000	— 1,05,55,000
68.	Town Planning Department	Revenue	1,70,00,000	— 1,70,00,000

1	2	3	4	5	
		₹	₹	₹	
69.	Parliamentary Affairs Department	Revenue	2,16,63,000	—	2,16,63,000
70.	Administrative Training Institute	Revenue	31,60,000	}	76,60,000
		Capital	45,00,000		
71.	Department of Tawang and West Kameng	Revenue	6,88,000	}	6,98,88,000
		Capital	6,92,00,000		
72.	Directorate of Prison	Revenue	3,37,57,000	—	3,37,57,000
73.	Information Technology	Revenue	2,94,67,000	}	3,00,91,000
		Capital	6,24,000		
74.	Social Justice, Empowerment and Tribal Affairs	Revenue	48,95,000	—	48,95,000
75.	Higher and Technical Education	Capital	7,05,42,000	—	7,05,42,000
77.	Gauhati High Court, Itanagar Permanent Bench	Capital	59,00,000	—	59,00,000
78.	Political Department	Revenue	20,56,000	—	20,56,000
Grand Total			2406,77,21,000	113,38,000	2407,90,59,000
		Revenue	1560,00,26,000	113,38,000	1561,13,64,000
		Capital	840,72,60,000	—	840,72,60,000
		Loan	6,04,35,000	—	6,04,35,000

Dated Naharlagun, theMarch, 2017

M. Lasa
Secretary,
Legislative Assembly,
Arunachal Pradesh, Naharlagun.